

2007 Annual Performance Report

**Community Development Block Grant
HOME Program
ADDI Program
Emergency Shelter Grant
Supportive Housing Program**

July 31, 2008

For the Period Covering May 1, 2007 through April 30, 2008
Prepared by the Lake County Department of Planning, Building, and Development
Community Development Division

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Introduction

This Consolidated Annual Performance and Evaluation Report (CAPER) reflects the status and accomplishments of Lake County's HUD funded activities under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the American Dream Downpayment Initiative (ADDI) Program, and the Emergency Shelter Grant (ESG) Program covering the period from May 1, 2007 through April 30, 2008.

Our 2000 - 2004 and 2005 - 2009 Housing and Community Development Consolidated Plans previously identified five major areas of focus and included several sub-areas that were further delineated within each Plan. But it is the 2005 - 2009 Consolidated Plan that serves as the current framework for Lake County's housing and community development needs and guided our use of available HUD resources through the FY2007 funding year. This Annual Performance Report continues to make use of those previously identified areas and sub-areas of the 2000 - 2004 and the 2005 - 2009 Consolidated Plans. This Annual Performance Report organizes the presentation of CDBG, HOME, ADDI, and ESG funded project accomplishments that have been realized over the past twelve months. The major project areas, under both Consolidated Plans and this Annual Performance Report, are related to "Housing", "Homelessness", "Public Facilities and Infrastructure", "Public Services", and "Economic Development/Opportunities".

This report is currently divided into nine major sections:

- In the first two sections of this report, Progress Assessment, the five-year goals from Lake County's 2000 - 2004 Consolidated Plan and the County's 2005 - 2009 Consolidated Plan are listed separately with a brief summary of the progress that has been made for each sub-area under each Consolidated Plan. While the County previously completed the fifth year covered by the 2000 - 2004 Consolidated Plan, this report provides an overview of the progress the County continues to make toward meeting the identified needs of that five-year plan. Accordingly, the County has now completed the third year of funded project activity under the 2005 - 2009 Consolidated Plan.
- The third and fourth sections of this report, Detailed Accomplishments, present specific project related information on all open project activities that were still underway during the reporting period from May 1, 2007 through April 30, 2008.
- The fifth section of this report, Supplemental Narratives, contains information specifically required by the U.S. Department of Housing and Urban Development to document compliance with various programmatic regulations.
- The sixth and seventh sections of this report, HUD Forms/IDIS Printouts and Appendices, identify additional reporting forms or contain additional performance based measurements required by the U.S. Department of Housing and Urban Development in compliance with recent additions to various reporting and programmatic regulations.

Finally, in terms of numbers, here is where Lake County stands in terms of its programmatic and financial administration of HUD funded projects during the 2007 Program Year for the period of May 1, 2007 through April 30, 2008:

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- \$5.1 million dollars have been spent these past twelve months (CDBG \$2,916,633; HOME \$2,033,390; ADDI \$48,000; and ESG \$78,130).
- \$2.9 million dollars are still on the books (CDBG \$1,170,446; HOME \$1,656,061; ADDI \$13,837; and ESG \$61,860).
- 71 projects have been **completed, cancelled, or reprogrammed** (17 housing projects, 12 homeless projects, 20 public facility projects, 17 public service projects, and 5 administration/planning projects). This represents 51% of the number of projects that staff worked on. Last year 57% of the projects that staff worked on were completed, cancelled, or reprogrammed by the end of the reporting period.
- 67 projects remain **open or are underway nearing completion** (29 housing projects, 14 homeless projects, 12 public facility projects, 8 public service projects, and 4 administration/planning projects). These include projects in which all or nearly all of the funds have been drawdown pending completion of the project's funded activities, projects scheduled for completion after April 30, 2008, and/or PY2007 projects that are already in progress. This represents 49% of the number of projects that staff worked on. Last year 43% of the projects that staff worked on remained open or underway by the end of the reporting period.
- Lake County's CDBG Program balance, as of March 1st, (0.75 years) is below HUD's CDBG requirements of 1.5 years, for the eighth year in a row.
- Lake County's HOME Program funding commitment within 2 years of project award and expenditure within 5 years of project award meets HUD's HOME requirements.
- Lake County's ESG Program funds are usually fully expended within 15 months of the project award, below HUD's ESG requirements that grant funds be fully expended with 24 months of award.
- 14.15% of Lake County's CDBG funds have been expended for public service activities (per IDIS reports), below HUD's CDBG requirements of 15%.
- 19.97% of Lake County's CDBG funds have been expended for administration/planning projects (per IDIS reports), below HUD's CDBG requirements of 20%.
- 100% of Lake County's CDBG funds have been expended for projects benefiting low and moderate-income residents, above HUD's CDBG requirements of 75%.

Appendix A of this year's CAPER Performance Report includes a copy of the Public Hearing Notice published July 5th in the News-Sun for the July 23rd Public Hearing.

Appendix B of this year's CAPER Performance Report provides HUD-required Performance Measurement Tables that identify the five plus years' achievements under each goal area of the 2000 - 2004 Consolidated Plan in support of previous HUD funding allocated to "Housing," "Homelessness," "Public Facilities and Infrastructure," "Public Services," and "Economic Development/Opportunities" in Lake County.

Appendix C of this year's CAPER Performance Report provides HUD-required Performance Measurement Tables that identify the third year's achievements under each goal area of the 2005 - 2009 Consolidated Plan in support of previous HUD funding

Introduction

allocated to “Housing”, “Homelessness”, “Public Facilities and Infrastructure”, “Public Services”, and “Economic Development/Opportunities” in Lake County.

Progress Assessment – Pre 2005 Projects

During 1999 and into the early part of 2000, Lake County undertook a broad-based participatory process to develop its 2000 - 2004 Consolidated Plan. Lake County outlined a series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2007 Annual Performance Report reviews the Five-Year Goals of the **2000 - 2004 Consolidated Plan** and briefly assesses the progress Lake County made towards them through the use of CDBG, HOME, ADDI, ESG, SHP, and other HUD funded resources. As there remain prior year Pre-2005 projects that are still underway, this is the seventh year to report on HUD funded projects originally awarded under the 2000 - 2004 Consolidated Plan. Accordingly, we have updated the following Progress-to-Date sections for each of these 2000 - 2004 Consolidated Plan goals to reflect project activity that is singularly addressed in the Detailed Accomplishment – Pre 2005 section of this report.

Area 1.0: Consortium Housing Goals & Strategies.

Subarea 1.1: To increase the number of rental housing units available to meet the demands of low-income households.

Five-Year Goal:

To produce 500 units of new or rehabilitated housing that are affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Progress-to-Date:

The County **completed** its report in the PY2003 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.2: To improve the quality and condition of existing rental housing units.

Five-Year Goal:

To improve 100 units of existing rental housing affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.3: To provide rental financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To obtain the maximum number of Section 8 Housing Choice Vouchers made available by HUD for Lake County.

Progress Assessment – Pre 2005 Projects

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.4: To improve existing affordable owner occupied housing stock for low-income households.

Five-Year Goal:

To rehabilitate 305 units currently occupied by low-income persons and to retain this housing within the affordable housing stock. This includes 205 rehab projects in Waukegan, including 25 exterior rehab projects and 120 emergency rehab projects. Note that this is the top housing priority for both the City of North Chicago and the City of Waukegan.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.5: To increase affordable owner-occupied housing supply for low-income households.

Five-Year Goal:

To produce 50 units of new housing that are affordable to very low and low-income persons.

Progress-to-Date:

In PY2007, Habitat for Humanity completed construction of six single-family homes to be sold to households earning less than 60% of the Area Median Income. PY2000 – PY2004 housing funds have been used to construct 64 units of owner-occupied housing for low-income households.

Subarea 1.6: To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To increase homeownership opportunities for low and very-low income households by assisting a minimum of 800 households obtain their first home.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.7: To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

Five-Year Goal:

To stabilize older residential communities and preserve the viability of areas that provides much of the existing affordable housing stock.

Progress-to-Date:

Progress Assessment – Pre 2005 Projects

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.8: To increase supply of affordable housing designated for low-income seniors and persons with disabilities.

Five-Year Goal:

To meet a portion of the demand projected in the 1999 Lake County Housing Study through the development of 250 age-restricted housing units, of which 50 will be assisted living housing units, and through the development of 10 group homes.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.9: To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

Five Year Goal:

To counsel over 1,000 low-income households regarding their housing situations, through a wide range of existing community and grant-funded counseling programs.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Area 2.0: Consortium Homeless Goals & Strategies.

Subarea 2.1: Emergency Shelter.

Five-Year Goal:

Enhance the County's capacity to respond to the emergency shelter and basic care needs of its homeless residents year-round. The emergency shelter system should accommodate at least 75 persons on any given night, with appropriate solutions for both individuals and families.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.2: Transitional Housing.

Five-Year Goal:

Expand the County's transitional housing services by 20 units to meet a portion of the current demand.

Progress Assessment – Pre 2005 Projects

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.3: Permanent Supportive Housing.

Five-Year Goal:

Expand the County's base of affordable permanent housing to prevent the occurrence of first-time homelessness and recidivism.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.4: Supportive Services.

Five-Year Goal:

Increase the availability and access to supportive services.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.5: Outreach, Intake & Assessment.

Five-Year Goal:

Improve the County's capacity to identify, assess, and link persons who are homeless or at-risk for homelessness.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Area 3.0: Lake County Community Development Goals & Strategies

Subarea 3.1: Ensuring Suitable Living Environments – Public Facilities

Subarea 3.1.1: Mitigate Flood Hazards through Stormwater System Improvements

Five-Year Goal:

To continue to improve the stormwater management systems (storm sewers, detention and retention facilities, and other flood control infrastructure) in a coordinated manner, particularly in areas of low and moderate income population. To continue to pursue FEMA funds to be used for the buyout of appropriate properties.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Progress Assessment – Pre 2005 Projects

Subarea 3.1.2: Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities.

Five-Year Goal:

Assist in efforts to improve and expand sanitary sewer facilities and potable water supply systems in areas of the County, which presently do not have access to these facilities.

Progress-to-Date:

In 2007, one project related to watermain extensions and upgrades from Pre-2005 was constructed and will be finalized in 2008. One fire protection equipment project from Pre-2005 was completed. The County expended \$108,350 in CDBG funds on one fire protection equipment project during this Program Year. One infrastructure project from Pre-2005 remains active and will be completed in 2008.

Subarea 3.1.3: Improve Accessibility to Public Facilities for Persons with Disabilities.

Five-Year Goal:

To provide and improve accessibility for people with disabilities to public facilities throughout the County.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.2: Responding to Basic Needs – Public Services.

Subarea 3.2.1: Meet Basic Food and Nutrition Needs.

Five-Year Goal:

To provide all residents in need with food and nutritional advice.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.2.2: Provide Access to Primary Health Care.

Five-Year Goal:

To increase the percentage of low-income persons with access to primary health care and prescriptions through community-based public and private health care centers.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Progress Assessment – Pre 2005 Projects

Subarea 3.2.3: Link Persons in Need to Essential Community Services.

Five-Year Goal:

To provide residents with information on available, appropriate community resources to those in need, and to track gaps in services for future Consolidated Planning purposes.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.3: Promoting Family Self-Sufficiency and Child Development – Public Services.

Subarea 3.3.1: Prepare Children and Youth to be Successful Adults.

Five-Year Goal:

To provide parents with training and support, as well as necessary resources to give their children a healthy start to increase the likelihood of long-term success.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.3.2: Build Family Self-Sufficiency.

Five-Year Goal:

To assist 500 families to achieve self-sufficiency, to the point where they are earning a living wage and are not reliant on welfare benefits.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.3.3: Help People Acquire Basic Life Skills.

Five-Year Goal:

A measurably improved level of skills for entry-level job seekers, as demonstrated by a high level of retention by employers.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.4: Enhancement of Economic Opportunities – Public Services and Economic Development.

Subarea 3.4.1: Increase Availability of Affordable, Quality Childcare.

Five-Year Goal:

Progress Assessment – Pre 2005 Projects

An increased number of affordable high-quality childcare facilities for lower-income working parents throughout Lake County, with longer hours to accommodate the needs of second and third shift workers.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.4.2: Improve Transportation Access to Employment.

Five-Year Goal:

Substantial improvement to the transportation system, so that there will be no significant employment sites within Lake County which lack transportation at any time of day that employees need it.

Progress-to-Date:

The County **completed** its report on this goal in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.4.3: Expand Vocational Training to Enhance Quality of Job Placement Options.

Five-Year Goal:

An increase in the number and variety of vocational classes offered at low cost in Lake County, resulting in more far-ranging employment opportunities for lower-income persons.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.5: Administration & Planning.

Subarea 3.5.1: To sustain and improve grant management activities to ensure effective use of grant investments.

Five-Year Goal:

To ensure effective investments of grant resources through improved grant monitoring, including site visits, evaluation of proposed and achieved program outcomes, and implementation of internal processes to streamline grant management process and to ensure consistent enforcement of grant regulations.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities. The Affordable Housing Corporation's contracted HOME funded property inspections remains an ongoing program activity.

Progress Assessment – Pre 2005 Projects

Subarea 3.5.2: To support education and advocacy.

Five-Year Goal:

To support the efforts of the Lake County Commissions to enhance the countywide education and advocacy program required to address governance and structural factors contributing to poverty.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Progress Assessment – Post 2005 Projects

During 2004 and into the early part of 2005, Lake County again undertook a broad-based participatory process to develop its 2005 - 2009 Consolidated Plan. Lake County outlined an additional series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2007 Annual Performance Report reviews the Five-Year Goals of the **2005 - 2009 Consolidated Plan** and briefly assesses the progress Lake County is making towards them through the use of CDBG, HOME, ADDI, ESG, SHP, and other HUD funded resources. This is the second year to report on HUD funded projects awarded under the 2005 - 2009 Consolidated Plan. Accordingly, we have prepared the following Progress-to-Date sections for each of these 2005 - 2009 Consolidated Plan goals to reflect project activity that is singularly addressed in the Detailed Accomplishment – Post 2005 section of this report.

Area 1.0: Consortium Housing Goals & Strategies

Subarea 1.1: New Construction

Five-Year Goal:

Low- and moderate-income Lake County homebuyers and renters (including seniors, persons with disabilities and other special needs populations) will benefit from the construction of 500 new affordable housing units.

Progress-to-Date:

In PY2007, Habitat for Humanity and Youthbuild Lake County completed construction of 3 HOME–assisted single-family homes for purchase by households earning less than 80% of the Area Median Income. PY2005 – PY2007 housing funds have been used to construct 136 new affordable housing units.

Subarea 1.2: Tenant-Based Rental Assistance

Five-Year Goal:

200 low- and moderate-income households will benefit from increased access to affordable and decent, safe and sanitary housing, through tenant-based rental assistance in the form of security deposit assistance.

Progress-to-Date:

In PY2007, Maristella provided tenant based rental assistance in the form of security deposit assistance to 103 households for the purpose of preventing homelessness and assisting those households to access affordable, decent, safe, and sanitary rental housing. PY2005 – PY2007 housing funds have been used to assist 318 households.

Subarea 1.3: Rehabilitation

Five-Year Goal:

Very low- and low-income renters (including families, seniors, and persons with disabilities) will benefit from the improvement of 100 units of existing rental housing.

Progress Assessment – Post 2005 Projects

390 units, currently occupied by low-income homeowners, will be retained within the affordable housing stock, (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of the County).

Progress-to-Date:

In 2007, 22 homeowner units were rehabilitated, bring the total number of rehabbed units to 84 for PY2005-2007.

Subarea 1.4: Homebuyer Assistance

Five-Year Goal:

500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Progress-to-Date:

In PY2007, 104 first-time homebuyers were assisted to purchase homes throughout Lake County. PY2005 – PY2007 housing funds have been used to assist 225 homebuyers.

Subarea 1.5: Housing Counseling

Five-Year Goal:

Approximately 1,000 low-income tenants, prospective buyers and homeowners will maintain and/or improve their housing situations through housing counseling and education.

Progress-to-Date:

In PY2007, the Affordable Housing Corporation provided group homebuyer education to 532 individuals, pre-purchase counseling for 116 new clients, and foreclosure prevention for 79 households. Over 2231 people received housing counseling in PY2005 – PY2007.

Subarea 1.6: Fair Housing

Five-Year Goal:

Lake County residents will have housing choices open to them, free from discrimination by any of the protected classes.

Progress-to-Date:

The Fair Housing Center of Lake County provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.

During the 2007 PY, 115 persons were served and 14 discrimination determinations were made and acted upon. In PY2005 – PY2007, a total of 345 persons were served, and 50 discrimination determinations were made and acted upon.

Area 2.0: Consortium Homeless Goals & Strategies

Subarea 2.1: Emergency Shelter

Progress Assessment – Post 2005 Projects

Five-Year Goal:

All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County.

Progress-to-Date:

ESG funds have been used to provide shelter and other essential services to over 4,500 homeless persons from PY2005 through PY2007. Agencies have been allocated \$222,940 in ESG funds since 2005. 215 beds are available each night from October through April, and 105 are available during the remaining months. Motel vouchers are available to handle any overflow situation. On January 24, 2008, the county's annual point-in-time homeless count was conducted, which found 227 persons in emergency shelter, 203 persons in transitional housing, and 9 persons on the streets, abandoned buildings, or other places not meant for human habitation.

Subarea 2.2: Transitional Housing

Five-Year Goal:

An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program.

Progress-to-Date:

A number of transitional housing programs have opened since PY2005, including a program for victims of domestic violence and a safe haven program for chronically homeless individuals. These programs, and most other transitional housing programs in Lake County, are funded through the Supportive Housing Program. Nevertheless, \$63,781 of ESG funds and \$49,600 of CDBG funds have been allocated since 2005 to assist a total of 237 homeless persons.

Subarea 2.3: Permanent Supportive Housing

Five-Year Goal:

75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living.

Progress-to-Date:

Shields Township and the Lake County Health Department each developed new Shelter Plus Care beds for the chronically homeless. Since Program Year 2005, 29 new permanent supportive housing beds have been created, all reserved for the chronically homeless. Lake County now has 83 permanent supportive housing beds with 49 reserved for the chronically homeless population.

Subarea 2.4: Group Homes for the Mentally Ill

Five-Year Goal:

An increased number of homeless persons with mental illness will have their housing and health care needs met.

Progress Assessment – Post 2005 Projects

Progress-to-Date:

2005 - 2007 funds were not allocated for group homes for the mentally ill.

Subarea 2.5: Homeless Outreach

Five-Year Goal:

A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Progress-to-Date:

2005 - 2007 funds were not allocated for homeless outreach.

Area 3.0: Lake County Community Development Goals and Strategies

Subarea 3.1: Public Infrastructure

Subarea 3.1.1: Roadway Improvements

Five-Year Goal:

Residential areas of low- and moderate-income populations will benefit from improved roadways and intersections.

Progress-to-Date:

In 2007, six new projects received \$475,000 in CDBG allocations. These grants leveraged an additional \$1,069,505, for a total of \$1,544,505 in roadway improvement projects funded in low- and moderate-income areas. The County expended \$400,000 in CDBG funds on roadway improvement projects during this Program Year.

Subarea 3.1.2: Sanitary Sewer System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from newly extended or improved existing sanitary sewer services.

Progress-to-Date:

In 2007, four new projects received \$325,000 in CDBG allocations. These grants leveraged an additional \$764,400, for a total of \$1,089,400 in sanitary sewer system improvement projects funded in low- and moderate-income areas. The County expended \$75,000 in CDBG funds on sanitary sewer improvement projects during this Program Year.

Subarea 3.1.3: Water Supply System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improved existing and newly extended water supply services.

Progress-to-Date:

Progress Assessment – Post 2005 Projects

In 2007, five new projects received \$450,000 in CDBG allocations. These grants leveraged an additional \$1,599,794, for a total of \$2,049,794 in water supply system improvement projects funded in low- and moderate-income areas. The County expended \$398,350 in CDBG funds on water supply system improvement projects during this Program Year.

Subarea 3.1.4: Drainage System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Progress-to-Date:

In 2007, three new projects received \$225,000 in CDBG allocations. These grants leveraged an additional \$1,475,801, for a total of \$1,700,801 in drainage improvement projects funded in low- and moderate-income areas. The County expended \$327,950 in CDBG funds on drainage improvement projects during this Program Year.

Subarea 3.1.5: Fire Protection Equipment

Five-Year Goal:

Areas of low- and moderate-income population will benefit from the use of improved and updated fire protection equipment.

Progress-to-Date:

In 2007, no new fire protection equipment projects were funded. Lake County expended \$108,350 in CDBG funds on fire protection equipment during this Program Year.

Subarea 3.2: Responding to Basic Needs

Subarea 3.2.1: Meet Basic Food & Nutrition Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report having their basic food and nutrition needs met.

Progress-to-Date:

The COOL Food Pantry, CAP Food Pantry, and the Faith Food Pantry expended \$176,950 in CDBG funds since Program Year 2005 to serve over 83,334 low-income residents of Lake County.

Subarea 3.2.2: Meet Basic Healthcare Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Progress Assessment – Post 2005 Projects

Progress-to-Date:

HealthReach Inc. expended \$54,600 in CDBG funds to serve 6,201 low/moderate income residents of Lake County, and LaCASA was allocated \$30,000 in CDBG funds to serve 93 child victims of sexual abuse in Lake County

Subarea 3.2.3: Meet Basic Transportation Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Progress-to-Date:

Countryside Association was allocated \$58,700 since 2005 to provide transportation for 181 individuals with disabilities to access supported work in individual placements or group enclave settings. Transportation assistance also allowed participants to access life skills training, case management, and advocacy services.

Subarea 3.2.4: Assistance Acquiring & Managing Financial Benefits

Five-Year Goal:

An increased number of low- to moderate-income residents in Lake County, particularly the homeless, will receive mainstream benefits (i.e. SSI, SSDI, Food Stamps, TANF) for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Progress-to-Date:

Prairie State Legal Services was allocated \$66,880 since 2005 to assist 103 households with disabilities obtain benefits, and 204 households avoid homelessness due to unlawful lockouts, illegal evictions, or wrongful loss of Section 8 housing subsidies. Additionally, IPLUS was allocated \$17,500 to assist 199 residents manage their mainstream financial benefits and maintain permanent housing during program year 2005.

Subarea: 3.3: Individual / Family Self-Sufficiency

Subarea 3.3.1: Behavioral Health

Five-Year Goal:

Participating low- and moderate-income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Progress-to-Date:

A variety of agencies were allocated \$178,400 since 2005. Family Services provided counseling services to 290 clients; LaCASA provided counseling services to 212 child victims of sexual abuse; NICASA provided substance abuse services to 1519 clients;

Progress Assessment – Post 2005 Projects

Youth & Family Counseling provided counseling, parent education, and case management services to 706 clients; and CREW provided substance abuse services to 802 clients. A total of 2,899 clients were served.

Subarea 3.3.2: Prevention Activities for Youth

Five-Year Goal:

Low- and moderate-income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children of ages 0-17.

Progress-to-Date:

A variety of agencies were allocated \$108,700 since 2005. Big Brothers Big Sisters of Lake County provided mentoring services to 155 children; Family Network provided early intervention services to 1006 households; Omni Youth Services provided after school and parent education services to 470 clients; and Uhlich Children's Advantage Network provided respite, education, case management, and transportation to 103 individuals in families with high risk infants. A total of 1,734 clients were served.

Subarea 3.3.3: Case Management, Information and Referral Services

Five-Year Goal:

Low- and moderate-income residents will report improved access to community service resources; including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Progress-to-Date:

A variety of agencies were allocated \$117,600 since 2005. The Lake County Sheriff's Office provided rehabilitation services to 1195 inmates; Waukegan Township provided re-entry case management services to 309 ex-offenders; and Kids' Hope United/Rebound provided life skills education to 40 young adult males in a residential setting. A total of 1,544 clients were served.

Subarea 3.4: Enhancement of Economic Opportunities

Subarea 3.4.1: Job Creation

Five-Year Goal:

Persons of low- or moderate-income will become employed in new created jobs, through the expansion of existing businesses or the location of new businesses in Lake County.

Progress-to-Date:

No new job creation activities were funded with 2005-2007 funds, but reprogrammed 2004 funds were allocated to Opportunity Inc. in 2006 for creation of one job in connection with the expansion, of a secure document destruction business.

Subarea 3.4.2: Basic Employment Skills

Five-Year Goal:

Progress Assessment – Post 2005 Projects

Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Progress-to-Date:

Two employment skills training activities were undertaken in 2005 (Mano a Mano and YouthBuild Lake County), and three more were undertaken in 2006 (Kids Hope United/Rebound, Northpointe Resources, and Youth Conservation Corps). Three more were also funded in 2007 (Lake County Center for Independent Living, Youth Conservation Corps, and YouthBuild Lake County).

Subarea 3.4.3: Dependent Care Services in Support of Employment

Five-Year Goal:

Persons responsible for the care of young children or disabled adults will become employed or retain employment, due to having adequate child or elder care.

Progress-to-Date:

In 2005 - 2007, one childcare center was funded (Highland Park Community Daycare Center).

Subarea 3.5: Administration & Planning

Subarea 3.5.1: Program Administration and Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Progress-to-Date:

Effective grant management activities – involving the administration of CDBG, HOME/ADDI, ESG, and SHP Program activities through the efforts of Lake County’s Community Development Division staff – continues to be a challenging task. Accordingly, it has become increasingly necessary for Lake County staff to provide additional technical assistance, site visits, or frequent communications with our Subrecipients. Staff continues to standardize, simplify, improve, and streamline our grant management processes.

Program administration activities by the Lake County Community Development Division and project administration activities by the Affordable Housing Corporation are explained in the “Detail Accomplishments – Post 2005 Projects” section of this Annual Performance Report under “Subarea 3.5: Administration and Planning”. A fully detailed explanation of Lake County’s recent management activities can be found in the “Supplemental Narratives” section of this Annual Performance Report.

Progress Assessment – Post 2005 Projects

Subarea 3.5.2: Education, Advocacy and Outreach

Five-Year Goal:

Factors contributing to poverty in Lake County will be reduced through the support of administrative efforts by Lake County Commissions.

Progress-to-Date:

Development of affordable housing opportunities in Lake County is strongly supported by the efforts of the Lake County Board, the Community Development Division, and the Affordable Housing Commission and Corporation. Numerous federal and county efforts to increase the number of affordable housing units have occurred over the past reporting period. The results of increased, and continual, marketing efforts for the First Time Homebuyers Program, various AHC-supported rehabilitation programs in Waukegan, North Chicago, and throughout Lake County, and other state-funded housing programs are summarized at the monthly AHC (Commission and Corporation) meetings. The Community Development Division continues to maintain and distribute a monthly Housing Report that identifies the progress of federal and county-funded housing programs/projects administered by the Division.

Administration of specifically funded housing activities by the Affordable Housing Corporation are explained in the Detailed Accomplishments – Post 2005 Projects section of this Annual Performance Report under “Consortium Housing Activities”.

Education and advocacy activities by the Affordable Housing Corporation are also explained in the Detailed Accomplishments – Post 2005 Projects section of this Annual Performance Report under “Administration and Planning Activities”.

The Affordable Housing Commission has made concerted efforts in the areas of education and advocacy as they pertain to housing. The Commission has established two committees that have taken an active role in the promotion of affordable housing (the Public Advocacy Committee and the Legislative Committee). A notable event in the area of education/advocacy this past program year that was sponsored by AHC in coordination with the Public Advocacy Committee was a housing conference held this past March that involved the participation of local and state government officials (including many elected officials), for-profit and non-profit developers, lending institutions, and other interested parties. The conference was heralded as an outstanding success, and will hopefully provide the foundation for future affordable housing development in Lake County.

Detailed Accomplishments – Pre 2005 Projects

Area 1.0: Consortium Housing Activities.

Subarea 1.1: To increase the number of rental housing units available to meet the demands of low-income households.

- The County **completed** its report in the PY2003 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.2: To improve the quality and condition of existing rental housing units.

- The County **completed** its report in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.3: To provide rental financial assistance for low-income households.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.4: To improve the existing affordable owner-occupied housing stock for low-income households.

North Chicago HOME - Property Acquisition/Rehabilitation/New Construction Housing Program

- 2004 North Chicago HOME funds (Round #2 - 0471): originally budgeted at \$208,505; was increased to \$220,813 with the reprogramming of Program Year 2003 funds (0372); \$21,951 was expended during Program Year 2004 partly in conjunction with Program Year 2002 acquisition/rehabilitation funds (0271); \$198,862 was expended during Program Year 2007; **Project underway.**
- Administered by the City's Department of Community Development and Planning, this activity includes: acquisition of vacant, foreclosed, or blighted properties; demolition of dilapidated structures; rehabilitation of existing homes; and new construction of homes on vacant land. The rehabilitated and new homes will be sold to low-income first time homebuyers, except in instances where the rehabilitation was to owner-occupied homes.
- Outcomes for 2007 Program Year:
 - Assisted with the reconstruction of one owner-occupied dilapidated house and the rehabilitation two owner-occupied homes in 2007 PY. All three of these homes were still under construction at the end of the 2007 PY, and needed subsequent years' rehab funds for completion.
 - Construction nearly completed on new home on lot that was transferred to Youthbuild Lake County.
- Agency Location: 1850 Lewis Avenue, North Chicago
- Site location: Citywide

Detailed Accomplishments – Pre 2005 Projects

Subarea 1.5: To increase the affordable owner-occupied housing supply for low-income households.

Habitat for Humanity – Carter Crossing (formerly Lyons Acres) 12th Street Phase

- 2003 HOME CHDO Reserve funds (Round #2 – 0370): \$200,000; \$127,291 was expended during Program Year 2007; **Project underway.**
- Habitat for Humanity (HFH), operating as a Community Housing Development Organization (CHDO) agency, has acquired vacant land along with four (4) uncompleted homes in order to develop a ten-unit project for single-family homeownership.
- Outcomes:
 - Six new single-family homes have been constructed for sale to very low-income families, using HOME funds. These homes are now occupied by HFH participants who will be purchasing them in mid-2008.
 - Two of the four uncompleted homes have been demolished because of severe mold problems, and new homes are being constructed on the 2 sites. These are non-HOME funded units but are the beneficiaries of the infrastructure funded in part through the Lake County Affordable Housing Program (AHP). Rehabilitation work on the other two homes was underway as of the end of the 2007 PY. These four non-HOME funded units will be sold to moderate-income families under the AHP guidelines.
- County Affordable Housing Program funds have been used for recently-completed road work, for which the City is also contributing \$70,000.
- Other funding was provided by Habitat for Humanity sponsors and volunteers.
- Location: 12th Street and Washington Park in Waukegan

Lake County Residential Development Corporation – CHDO Reservation Funds Hutchins Avenue Townhomes (HATS)

- 2004 Lake County HOME funds (0469): \$368,327; \$368,327 was expended in prior Program Years; **Project underway.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO), completed construction of eight (8) three-bedroom townhomes for purchase by low and moderate-income homebuyers.
- Seven of the eight townhomes have been sold to income qualified, first-time homebuyers. One unit remains to be sold.
- Agency Location: 1280 Blackburn, Suite 300, Gurnee
- Project Location: 36409, 36411, 36413, 36415, 36417, 36419, 36421, & 36423 North Hutchins Road, Gurnee

Subarea 1.6: To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

- The County **completed** its report for this Subarea in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Pre 2005 Projects

Subarea 1.7: To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.8: To increase the supply of affordable housing designated for low-income seniors and persons with disabilities.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.9: To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.10: To provide equal housing opportunities for all citizens of Lake County and to eliminate fair housing violations.

- The County **completed** its report on this activity in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Area 2.0: Consortium Homeless Activities.

Subarea 2.1: Emergency Shelter.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 2.2: Transitional Housing.

- The County **completed** its report in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 2.3: Permanent Supportive Housing.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 2.4: Supportive Services.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Pre 2005 Projects

Area 3.0: Lake County Community Development Activities.

Subarea 3.1: Ensuring Suitable Living Environments - Public Facilities.

Subarea 3.1.1: Mitigate Flood Hazards by Stormwater System Improvement.

- The County **completed** its report in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.1.2: Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities.

Grant Township – Well House

- 2004 CDBG (0411): \$99,330; **Balance: \$99,330** / Expended this Period: \$0
- Total Project Cost: \$160,500
- Construction of an above ground supplemental 3,500 gallon hydropneumatic tank and pump house upgrades to serve residents in the Duck Lake Woods Well Owners Association. **Project underway.** Project has been constructed and is operational. Final CDBG payment is pending final approvals by engineer, Summer, 2008.
- CT8609.05/BG3; 23 LMI 50% (income survey)

Zion – Traffic Pre-emption

- 2004 CDBG (0440): \$108,350; **Balance: \$0** / Expended this Period: **\$108,350**
- Total Project Cost: \$850,000
- Installed 14 pre-emption devices for emergency activation of traffic signals at various locations in Zion. **Project completed.** Final CDBG payment was made in September, 2007.
- Multiple Census Tracts/Block Groups within the City of Zion; 3,788 LMI 50%

Subarea 3.1.3: To Improve Accessibility to Public Facilities for Persons with Disabilities.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.2: Responding to Basic Needs.

Subarea 3.2.1: Meet Basic Food and Nutrition Needs.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.2.2: Provide Access to Primary Health Care.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Pre 2005 Projects

Subarea 3.2.3: Link Persons in Need to Essential Community Services.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.3: Promoting Family Self-Sufficiency & Child Development.

Subarea 3.3.1: Prepare Children and Youth to be Successful Adults.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.3.2: Build Family Self Sufficiency.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.3.3: Help People Acquire Basic Life Skills.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4: Enhancement of Economic Opportunities.

Subarea 3.4.1: Increase Availability of Affordable, Quality Childcare.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4.2: Improve Transportation Access to Employment.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4.3: Expand Vocational Training to Enhance Quality of Job Placement Options.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4.4 Facilitate Small Business Development.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.5: Administration & Planning.

Detailed Accomplishments – Pre 2005 Projects

Subarea 3.5.1: To sustain and improve grant management activities to ensure effective use of grant investments.

- The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.5.2: To support education and advocacy.

- The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Post 2005 Projects

Area 1.0: Consortium Housing Activities

CHDO Operating Funds

Habitat for Humanity of Lake County (a CHDO Agency) – CHDO Operating Funds

- 2007 Lake County Consortium HOME CHDO Operating funds (0767): \$26,069; \$26,069 was expended during Program Year 2007; **Project completed.**
- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities specific to the Carter Crossing Development:
 - Portion of salary for Office/Volunteer Coordinator (supports Housing Goal 1.1)
 - Portion of salary for Family Services Coordinator (supports Housing Goal 1.1)
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan

Lake County Residential Development Corporation (a CHDO Agency) – CHDO Operating Funds

- 2007 Lake County Consortium HOME CHDO Operating funds (0771): \$26,068; \$26,068 was expended during Program Year 2007; **Project completed.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO), utilized 2007 HOME CHDO Operating funds for administrative expenses (staff salaries, utilities, insurance, and other costs) related to the following HOME-funded affordable housing projects:
 - Hutchins Affordable Townhomes (supports Housing Goal 1.1 – New Construction)
 - Zion Senior Cottages (supports Housing Goal 1.1 – New Construction)
 - Prairie View Apartments (supports Housing Goal 1.3 – Rehabilitation)
- Agency Location: 1280 Blackburn Street, Gurnee

Youthbuild Lake County (a CHDO Agency) – CHDO Operating Funds

- 2007 Lake County Consortium HOME CHDO Operating funds (0774): \$26,068; \$22,607 was expended during Program Year 2007; **\$3,461 remains to be expended.**
- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities:
 - 1816 Park Avenue, North Chicago (New Construction – Goal 1.1)
 - 1812 Park Avenue, North Chicago (New Construction – Goal 1.1)
 - 2108 Wallace, North Chicago (New Construction – Goal 1.1)
 - Funds are designated for the Construction Site Supervisor’s salary to direct the above projects.
- Agency Location: 3001 North Green Bay Road, North Chicago

Detailed Accomplishments – Post 2005 Projects

Youthbuild Lake County (a CHDO Agency) – CHDO Operating Funds

- 2006 HOME CHDO Operating funds (0663): \$31,283; \$31,283 was expended during Program Year 2007; **Project completed.**
- Youthbuild Lake County, operating as a Community Housing Development Organization (CHDO), utilized 2006 HOME CHDO Operating funds for administrative expenses related to the following HOME-funded affordable housing projects:
 - 1816 Park Avenue, North Chicago (supports Housing Goal 1.1)
 - 1812 Park Avenue, North Chicago (supports Housing Goal 1.1)
- Agency Location: 3001 North Green Bay Road, North Chicago

Subarea 1.1: New Construction

Affordable Housing Corporation / Carefree Development LLC

- 2007 Lake County Consortium HOME funds (0766): \$150,000; \$0 was expended during Program Year 2007; **\$150,000 remains to be expended.**
- New construction of 95 rental units (38 HOME assisted) in Lake Zurich for persons 55 or older. 10 units will be reserved for persons earning less than 30% of area median income (AMI), 9 units for 40% of AMI, 19 units for 50% of AMI, 37 units for 60% of AMI, and 20 units for persons earning less than 80% of AMI.
- Other anticipated funding sources include the Illinois Housing Development Authority (IHDA) AMBAC funds (\$5,100,000), IHDA HOME (\$2,850,000), IHDA Trust Fund (\$850,000), and IHDA Tax Credit Equity (\$9,175,000).
- Project delayed due to changing financial circumstances.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Project Location: Old Rand Road & Mohawk Trail, Lake Zurich

Habitat for Humanity of Lake County (a CHDO Agency) – 11th Court Northeast Homes

- 2007 Lake County Consortium HOME CHDO Reserve funds (0768): \$123,520; \$0 was expended during Program Year 2007; **\$123,520 remains to be expended.**
- New construction of four (4) single-family homes along the northeast side of 11th Court in Carter Crossing area.
- Work on this phase is expected to begin in fall 2008.
- Location: 11th Court in Waukegan, between Washington Park and Elmwood

Habitat for Humanity (A CHDO Agency) – 11th Court South Homes

- 2006 Lake County HOME funds (0664): \$265,951; \$89,848 was expended during Program Year 2007; **\$176,103 remains to be expended.**
- New construction of seven (7) single-family homes along the south side of 11th Court in Carter Crossing area.
- Additional funding includes \$103,799 in 2006 Lake County Affordable Housing Program funds.

Detailed Accomplishments – Post 2005 Projects

- Progress to Date: All the excavation, sewer and water main work, and road work is now complete. Five houses are under construction and two houses are to be under construction by summer 2008.
- Location: 11th Court in Waukegan, between Washington Park and Elmwood

Habitat for Humanity of Lake County (A CHDO Agency) – 11th Court South Homes

- 2005 Lake County HOME CHDO Reservation funds (Round #2 - 0575): \$103,865; \$103,865 was expended during Program Year 2007; **Project underway.**
- Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, has been constructing four (4) new single-family homes along 11th Court in Waukegan, in Carter Crossing.
- Other funding sources include \$20,000 in 2005 Lake County Affordable Housing Program funds for engineering costs.
- Progress to Date: All the excavation, sewer and water main work, and road work is now complete. Two of the four houses are under construction and two houses have been completed and are occupied.
- Location: 11th Court in Waukegan, between Washington Park and Elmwood

Highland Park Illinois Community Land Trust (HPICLT) – Hyacinth Place

- 2007 Lake County Consortium HOME funds (0769): \$210,000; \$210,000 was expended during Program Year 2007; **Project underway.**
- New construction of 14 affordable townhomes (7 HOME assisted) in Highland Park, including four rental units and three homeownership units assisted with HOME funds.
- Progress to date: HPICLT closed on the property in December 2007 and construction is underway. Anticipated completion date is October 2008.
- Agency Location: 400 Central Avenue, Highland Park
- Project Location: 500 Hyacinth Place, Highland Park

Lake County Residential Development Corporation – CHDO Reservation Funds Hutchins Affordable Townhomes (HATS)

- 2005 Lake County HOME CHDO Reservation funds (Round #2 - 0576): \$112,113; \$112,113 was expended in prior Program Years; **Project underway.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO), completed construction of eight (8) three-bedroom townhomes for purchase by low and moderate-income homebuyers.
- Seven of the eight townhomes have been sold to income qualified, first-time homebuyers. One unit remains to be sold.
- Agency Location: 1280 Blackburn, Suite 300, Gurnee
- Project Location: 36409, 36411, 36413, 36415, 36417, 36419, 36421, &
36423 North Hutchins Road, Gurnee

Detailed Accomplishments – Post 2005 Projects

Youthbuild Lake County (a CHDO Agency) – 2108 Wallace

- 2007 Lake County Consortium HOME CHDO Reserve funds (0775): \$111,475: \$0 was expended during Program Year 2007; **\$111,475 remains to be expended.**
- New construction of a single family home in order to provide construction trade training to low-income youth and to build one home that will be sold to a family earning less than 80% of the area median income.
- Progress to date: Site has been acquired through donation by City of North Chicago. Construction expected to begin in September 2008 and be completed by December 2009.
- Agency Location: 3001 Green Bay Road, North Chicago
- Project Location: 2108 Wallace in North Chicago

Youthbuild Lake County – 1812 Park

- 2005 Lake County HOME funds (0567): \$85,000; \$46,482 was expended during Program Year 2007; **\$38,518 remains to be expended.**
- Construction of one single-family residential unit for the purpose of providing construction trade training to low-income youth and to sell the home to a low-income homebuyer.
- Progress to date: Construction underway in October 2006, with completion expected by December 2008.
- Agency Location: 3001 Green Bay Road - Building 1, North Chicago
- Project Location: 1812 Park, North Chicago

Youthbuild Lake County – 1816 Park, 1812 Park and 2108 Wallace

- 2006 Lake County HOME funds (0668): \$85,000; \$14,655 was expended during Program Year 2007; **\$70,345 remains to be expended.**
- Youthbuild has completed construction of one single-family residential unit that was begun with recycled 2001 HOME funds and completed with 2006 HOME funds (1816 Park) and is using 2006 HOME funds to complete a unit which was begun with 2005 HOME funds. (1812 Park). The balance of the 2006 HOME funds will be used in conjunction with 2007 HOME funds for the construction of a home at 2108 Wallace. The purpose of this project is to provide construction trade training to low-income youth and to sell the homes to low-income homebuyers.
- Construction progress: 1816 Park is completed. 1812 Park is under construction and is scheduled for completion by December 2008. 2108 Wallace is scheduled to start construction in September 2008 and be completed by December 2009.
- Agency Location: 3001 Green Bay Road - Building 1, North Chicago
- Project Location: 1816 Park, 1812 Park and 2108 Wallace, North Chicago

Subarea 1.2: Tenant-Based Rental Assistance

Maristella

- 2007 Lake County Consortium HOME funds (0772): \$50,000; \$ 37,309 was expended during Program Year 2007; **\$ 12,691 remains to be expended.**

Detailed Accomplishments – Post 2005 Projects

- Maristella provided tenant based rental assistance in the form of security deposit assistance to 80 households during the current program year (revised) for the purpose of preventing homelessness and assisting those households to access affordable, decent, safe and sanitary rental housing.
- 2006 Lake County Consortium HOME funds (0667): \$155,000; \$21,207 was expended during Program Year 2007; **Project completed.**
- Maristella provided tenant based rental assistance in the form of security deposit assistance to 172 total (revised) households over the course of two program years (23 households during the current program year) for the purpose of preventing homelessness and assisting those households to access affordable, decent, safe and sanitary rental housing.
 - Agency Location: 1010 N. Milwaukee Avenue, Libertyville
 - Project Location: Scattered sites throughout Lake County

Housing Authorities of Lake County, the City of North Chicago, and the City of Waukegan

- The three Public Housing Authorities were to apply for the maximum amount of Section 8 vouchers available from HUD in 2007. The County is in the process of obtaining reports from the Housing Authorities on their success in this endeavor.

Subarea 1.3: Rehabilitation

Highland Park Illinois Community Land Trust

- 2006 Lake County HOME funds (0665): \$125,000; \$25,000 was expended during Program Year 2007; **\$50,000 remains to be expended.**
- Highland Park Illinois Community Land Trust is in the process of acquiring and rehabilitating five scattered-site homes in Highland Park to be sold to households earning less than 80% of the Area Median Income. Affordability will be maintained in perpetuity through a Community Land Trust model.
- Progress to date: Project purchased/rehabilitated three homes to date; two homes have been purchased by lower-income families and one home is up for sale.
- Agency Location: 400 Central Avenue - #111, Highland Park
- Location: Scattered sites throughout Highland Park

Independence Center

- 2007 Lake County Consortium HOME funds (0770): \$178,757; \$0 was expended during Program Year 2007; **\$178,757 remains to be expended.**
- Acquisition and rehabilitation of a 12-unit apartment building (10 HOME assisted units) located at 1730 Washington Street, Waukegan to provide housing for very-low income persons with severe and persistent mental illness.
- Progress to date: Independence Center to acquire building in July 2008 and begin rehab shortly thereafter.
- Agency Location: 2025 Washington Street, Waukegan

Detailed Accomplishments – Post 2005 Projects

- Location: 1730 Washington Street, Waukegan

Lake County Residential Development Corporation (a CHDO Agency)

- 2005 Consortium HOME CHDO Reservation funds (0563): \$94,230; **\$9,142 was reprogrammed to 2008 projects; Project completed.**
- LCRDC, operating as a Community Housing Development Organization (CHDO), rehabilitated two residential rental buildings in Gages Lake and Lake Bluff.
- Agency Location: 1280 Blackburn Street, Gurnee
- Project Locations: 16 Washington, Lake Bluff & 33561 Idlewild, Gages Lake

Lake County

- 2007 Lake County CDBG funds (0701): \$197,900 (for program delivery costs); \$168,331 was expended during Program Year 2007; **\$29,569 remains to be expended.**
- 2007 Lake County CDBG funds (0702): \$49,216 (for rehab loans); \$44,592 was expended for Program Year 2007; **\$4,624 remains to be expended.**
- 2007 Lake County HOME funds (0765): \$212,784 (for rehab loans); \$0 was expended for Program Year 2007; **\$212,784 remains to be expended.**
- Lake County's Homeowner Rehab Program is administered by the Affordable Housing Corporation of Lake County (AHC). The program planned to rehabilitate 26 homes.
- Project Outcomes: 16 rehabs completed; 8 additional rehabs underway; 2 applications in process.
- Location: Countywide, excluding North Chicago and Waukegan.

Lake County

- 2006 CDBG funds (0601): \$200,000; \$ 32,955 was expended during Program Year 2007 for rehab program delivery costs; **Project completed.**
- 2006 CDBG funds (0642): \$215,318; \$34,064 was expended during Program Year 2007 for rehab loans; **\$2,653 remains to be expended.**
- 2006 HOME funds (0677): \$114,373 for rehab loans. \$109,021 was expended for Program Year 2007; **\$5,352 remains to be expended.**
- Single Family Homeowner Rehabilitation Program administered by the Affordable Housing Corporation of Lake County (AHC), which also manages the existing rehabilitation loan portfolio formerly managed by the Lake County Housing Authority.
- Outcomes: 19 rehabs completed; 9 additional rehabs underway; 5 applications in process.
- Location: Countywide, excluding North Chicago and Waukegan.

City of North Chicago

Property Acquisition/Rehabilitation/New Construction Program (HOME)

- 2007 North Chicago HOME funds (0773): \$105,000; \$0 was expended for Program Year 2007; **\$105,000 remains to be expended.**

Detailed Accomplishments – Post 2005 Projects

- Total Program Cost: \$105,000
- Administered by the Department of Community Development and Planning, this activity includes the use of HOME funds for: acquisition of vacant, foreclosed, or blighted properties; demolition of dilapidated structures; rehabilitation of existing homes; and new construction of homes on vacant land. The rehabilitated and new homes will be sold to low-income first time homebuyers.
- Proposed Project Outcomes: The proposed benefit will be the rehabilitation and/or new construction of 5 housing units. Implementation will occur once all prior years' funds have been expended.
- Clients will reside in a decent, safe, and sanitary housing.
- Agency Location: 1850 Lewis Avenue, North Chicago
- Site location: Citywide

Housing Rehabilitation Program (HOME)

- 2006 North Chicago HOME funds (0673): \$138,841; \$31,755 was expended during Program Year 2007; **\$107,086 remains to be expended.**
- Program Description: Administered by the Department of Community Development and Planning, this program provides deferred loans for rehabilitation of 5 owner-occupied single family homes for low and moderate-income families.
- Project Outcomes: One rehab completed using only 2006 HOME funds; two other rehabs partially funded with 2006 HOME funds, but also funded from prior years' funds.
- Agency Location: 1850 Lewis Avenue, North Chicago
- Site location: Citywide

City of North Chicago Property Acquisition/Rehabilitation/New Construction Program (HOME)

- 2005 North Chicago HOME funds (0571): \$134,053; \$113,375 was expended during Program Year 2007; **\$20,678 remains to be expended.**
- Administered by the Department of Community Development and Planning, this activity includes the use of HOME funds for: acquisition of vacant, foreclosed, or blighted properties; demolition of dilapidated structures; rehabilitation of existing homes; and new construction of homes on vacant land. The rehabilitated and new homes will be sold to low-income first time homebuyers.
- Proposed Project Outcomes:
 - Rehabilitation and/or new construction of at least 2 housing units.
- Progress to Date: Land has been acquired for construction of four new homes and the city intends to transfer one of these home sites to Youthbuild Lake County for construction of a new home. Other funds are being used for rehab work for which there were insufficient prior year's funds
- Agency Location: 1850 Lewis Avenue, North Chicago
- Site location: Citywide

City of Waukegan

Homeowner Rehabilitation Program

Detailed Accomplishments – Post 2005 Projects

- 2007 Waukegan HOME funds (0776): \$240,862; \$132,164 was expended for Program Year 2007; **\$108,698 remains to be expended.**
- 2007 Waukegan CDBG: \$280,193
- Total program cost estimated at \$521,055
- Program Description: Provide up to \$40,000 per property for substantial rehabilitation, and individual project cost for emergency rehabilitation, for owner-occupied one to four unit properties owned by income-eligible households.
- Proposed Program Outcomes: Clients will reside in decent, safe and sanitary housing. For PY2007, the program proposed to serve 14 Waukegan households (including 7 CDBG and 7 HOME-funded).
- Progress to date (HOME-funded only): Four rehabs completed, with one more underway.
- Agency location: 100 North Martin Luther King Jr. Avenue, Waukegan
- Site location: various residential addresses throughout the City of Waukegan

Homeowner Rehabilitation Program

- 2006 Waukegan HOME funds (0674): \$256,948; \$34,639 was expended during Program Year 2007; **\$4,189 will be reprogrammed to PY2007 Waukegan Homeowner Rehab account; Project completed.**
- 2006 Waukegan CDBG: \$285,193
- Program Description: Provide up to \$40,000 per property for substantial rehabilitation, and individual project cost for emergency rehabilitation, for owner-occupied one to four unit properties owned by income-eligible households. Funds may also be used for acquisition and rehab of vacant and foreclosed properties.
- Program Outcomes:
 - Waukegan CDBG: The program's CDBG outcomes may be found in the City of Waukegan's CAPERs.
 - HOME: 6 rehabs completed (including the acquisition and rehab of a vacant foreclosed property)
- Agency location: 100 North Martin Luther King Jr. Avenue, Waukegan
- Site location: various residential addresses throughout the City of Waukegan

Lake County Housing Authority, North Chicago Housing Authority, and Waukegan Housing Authority

Capital Fund Program

During 2007, the Lake County Housing Authority, North Chicago Housing Authority and Waukegan Housing Authority initiated the improvements listed below, utilizing FY2005 funding from the HUD Capital Fund Program:

Lake County Housing Authority

During 2007-2008, the Lake County Housing Authority implemented \$475,000 in improvements in PHA-owned and managed affordable housing units:

- Marion Jones Townhomes: gutters, fascia and downspouts; unit exterior lighting; and security camera systems and lighting.

Detailed Accomplishments – Post 2005 Projects

- Beach Haven: common area renovation.
- John Kuestar Manor: build bridge over creek.
- Various Scattered Site Homes/PHA-wide: Miscellaneous rehabilitation; water softeners.

North Chicago Housing Authority

During 2007-2008, the North Chicago Housing Authority implemented \$145,500 in improvements in PHA-owned and managed affordable housing units:

- Kukla Towers: replace closet doors
- Thompson Manor: replace closet doors and windows.

Waukegan Housing Authority

During 2007-2008, the Waukegan Housing Authority implemented \$550,360 in improvements in PHA-owned and managed affordable housing units:

- Barwell Manor: replace roofs.
- Ravine Terrace: replace roof; install security fencing.
- Armory Terrace: resurface and seal parking; replace playground.
- Poe Manor: install security camera.
- Scattered Sites: site improvements; replace exterior siding.

Subarea 1.4: Homebuyer Assistance

Affordable Housing Corporation – American Dream Downpayment Initiative (ADDI) First Time Homebuyer Program (FTHB)

- 2007 American Dream Downpayment Initiative (ADDI) funds (0761): Originally budgeted at \$32,432; Increased to \$37,837; \$1,971 from 2005 projects and \$3,434 from 2006 projects were transferred to 2007; \$24,000 was expended in Program Year 2007; **\$13,837 remains to be expended.**
- Provision of up to \$5,000 in purchase assistance to be used for downpayment, closing costs, and/or interest buydowns to assist 5 first time homebuyers who earn less than 80% of the area median income.
- Outcomes: 5 homes purchased in PY2007.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Project Location: Scattered sites throughout Lake County (including the cities of Waukegan and North Chicago)

Affordable Housing Corporation – American Dream Downpayment Initiative (ADDI) First Time Homebuyer Program (FTHB)

- 2005 American Dream Downpayment Initiative (ADDI) funds (Round #2 - 0577): \$64,996; \$24,000 was expended during Program Year 2007; **\$1,971 was reprogrammed to the 2007 ADDI project; Project completed.**
- Provided up to \$5,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance

Detailed Accomplishments – Post 2005 Projects

was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.

- The Project Sponsor assisted 11 households.
- The Project Sponsor targeted prospective homebuyers who are receiving public housing assistance or living in public or manufactured housing. Outreach meetings and written materials were provided to municipalities, real estate agents, social service agencies, and the Public Housing Authorities of Lake County, Waukegan and North Chicago.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee
- Project Location: Scattered site throughout Lake County (including the entitlement communities of Waukegan & North Chicago)

Affordable Housing Corporation – American Dream Downpayment Initiative (ADDI) First Time Homebuyer Program (FTHB)

- 2006 Lake County HOME funds (0669); Originally budgeted at \$32,432; \$1,002 from 2004 projects was transferred to 2006; \$30,000 was expended during Program Year 2007; **\$3,434 was reprogrammed to the 2007 project (#0761); Project completed.**
- Provided up to \$5,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor assisted 5 households.
- The Project Sponsor targeted prospective homebuyers who are receiving public housing assistance or living in public or manufactured housing. Outreach meetings and written materials were provided to municipalities, real estate agents, social service agencies, and the Public Housing Authorities of Lake County, Waukegan and North Chicago.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee
- Project Location: Scattered site throughout Lake County (including the entitlement communities of Waukegan & North Chicago)

Affordable Housing Corporation - Lake County First Time Home Buyers Program

- 2006 Lake County HOME funds (0670): Originally budgeted at \$212,750; \$2,570 from 2004 projects was transferred to 2006; \$4,042 from 2005 projects was transferred to 2006; \$156,000 was expended during Program Year 2007; **\$612 will be reprogrammed. Project completed.**
- Provided up to \$5,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor has assisted 25 households in PY2006 and 19 households in PY2007.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee

Detailed Accomplishments – Post 2005 Projects

- Project Location: Scattered site throughout the Lake County entitlement area (outside the entitlement communities of North and Waukegan)

Affordable Housing Corporation – Maximum Affordability Mortgage Program

- 2007 Lake County HOME funds (0764): \$100,000; originally budgeted at \$100,000, increased to \$139,000; \$14,000 was transferred from 2006 projects; \$25,000 from Program Income generated by the project; \$119,000 was expended during Program Year 2007; **\$20,000 remains to be expended.**
- Provision of up to \$15,000 in purchase assistance to be used for downpayment, closing costs, and/or interest buydowns to assist 50 first time homebuyers who earn less than 80% of the area median income.
- Purchase assistance structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Affordable Housing Corporation receives an administration fee of \$2,000 per household paid from Lake County Consortium HOME funds. Up to \$14,000 in purchase assistance is paid from Illinois Housing Development Authority (IHDA) funds, with another \$1,000 coming from HOME
- Progress to date: 51 homebuyers assisted in PY2007.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Project Location: Scattered sites throughout Lake County (including the cities of Waukegan and North Chicago)

Affordable Housing Corporation – Maximum Affordability Mortgage Program

- 2006 Lake County HOME funds (0672): \$37,000; \$2,000 was expended during Program Year 2007; **\$14,000 was reprogrammed to the 2007 project (#0764); Project completed.**
- Provided up to \$15,000 in downpayment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Actual purchase assistance was funded by the Illinois Housing Development Authority and HOME funds were used to pay for the project delivery costs (\$1,000 per close loan).
- Outcomes: The Project Sponsor assisted 5 household in PY2006 and 18 households in PY2007.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee
- Project Location: Scattered site throughout the Lake County entitlement area (outside the entitlement communities of North Chicago and Waukegan)

Affordable Housing Corporation – North Chicago First Time Home Buyers Program (FTHB)

- 2007 North Chicago HOME funds (0762): \$94,511; Originally budgeted at \$94,511; Increased to \$96,581; \$2,070 from the 2005 project; \$63,000 was expended in Program Year 2007; **\$33,581 remains to be expended.**
- Provision of up to \$8,000 in purchase assistance to be used for downpayment, closing costs, and/or interest buy downs to assist 12 first time homebuyers who earn less than 80% of the area median income.

Detailed Accomplishments – Post 2005 Projects

- Purchase assistance is structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Affordable Housing Corporation receives an administration fee of \$1,000 per household.
- Outcomes: 7 homebuyers received purchase assistance in PY2007.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Project Location: Scattered sites throughout the City of North Chicago
-

Affordable Housing Corporation - North Chicago First Time Home Buyers Program

- 2005 North Chicago HOME funds (0569): \$59,020; \$0 was expended during Program Year 2007; **\$2,070 was reprogrammed to the 2007 project (#0762); Project completed.**
- Provided up to \$5,000 in down payment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Project Sponsor assisted 9 household in PY2006 (a total of 10 households since the project began).
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee
- Project Location: Scattered site throughout the City of North Chicago

Affordable Housing Corporation – Waukegan First Time Home Buyers Program (FTHB)

- 2007 Waukegan HOME funds (0763): \$115,000; Originally budgeted at \$115,000; was increased to \$123,381; \$8,381 from the 2006 project (#0671); \$120,000 was expended during Program Year 2007; **\$3,381 will be reprogrammed to Waukegan First Time Home Buyers Project (#0863); Project completed.**
- Provision of up to \$5,000 in purchase assistance to be used for down payment, closing costs, and/or interest buy downs to assist 20 first time homebuyers who earn less than 80% of the area median income.
- Purchase assistance is structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Affordable Housing Corporation receives an administration fee of \$1,000 per household.
- Outcomes: 20 homebuyers received purchase assistance during PY2007.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Project Location: Scattered sites throughout the City of Waukegan

Affordable Housing Corporation - Waukegan First Time Home Buyers Program (FTHB)

- 2006 Waukegan HOME funds (0671): Originally budgeted at \$97,750; \$4,967 from 2004 projects was transferred to 2006; \$3,414 from 2005 projects was transferred to 2006; \$98,750 was expended during Program Year 2006; **\$8,381 was reprogrammed to the 2007 project (#0763); Project completed.**
- Provided up to \$5,000 in down payment and closing cost assistance for first time homebuyers earning less than 80% of the area median income. Purchase assistance

Detailed Accomplishments – Post 2005 Projects

was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.

- The Project Sponsor assisted 26 households in PY2006.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee
- Project Location: Scattered site throughout the City of Waukegan

Subarea 1.5: Housing Counseling

- The Lake County Affordable Housing Corporation provided housing education and counseling services throughout the year as part of the organization's First Time Homebuyer and Housing Rehabilitation programs.
- In PY2007, 532 individuals attended group homebuyer education classes, 116 entered individual pre-purchase counseling, and 79 entered individual foreclosure prevention counseling through the Affordable Housing Corporation.
- Additional housing counseling services were provided by the Lake County Housing Authority, Lake County Community Action Partnership, Catholic Charities, and the Consumer Credit Counseling Service.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee

Subarea 1.6: Fair Housing

SER / Jobs for Progress - Fair Housing Center

- 2007 Lake County CDBG Public Service funds (0726): \$50,000; \$12,139 was expended during Program Year 2007; **\$37,861 remains to be expended.**
- 2007 Lake County CDBG Administration funds (0735): \$16,025; \$16,025 was expended during Program Year 2007; **Project completed.**
- 2007 North Chicago CDBG Administration: \$10,000; 2007 Waukegan CDBG Public Services: \$16,275; Total Program Cost: \$140,254 (including other funding sources).
- Other sources include: Contributions, Fair Housing Initiatives Program (FHIP) grant, United Way grant.
- The Fair Housing Center provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.
- The Fair Housing Center anticipated serving 150 clients in FY07.
- Program Outcomes (PY2007):
 - 242 total households served, of which 115 resided in the Lake County entitlement area (outside the cities of North Chicago and Waukegan).
 - 17 of the Lake County households served had discrimination complaints based upon the protected classes under the Fair Housing Act (nine based on disability, four based on race, one based on religion, one based on familial status, and two based on national origin). Four cases were resolved by the Fair Housing Center, eleven were filed with HUD, and two were filed with John Marshall Law School.

Detailed Accomplishments – Post 2005 Projects

SER / Jobs for Progress - Fair Housing Center

- 2006 Lake County CDBG Public Service funds (0631): \$43,975; \$10,703 was expended during Program Year 2007; **Project completed.**
- 2006 Lake County CDBG Administration funds (0641):\$16,025; \$16,025 was expended during Program Year 2006; **Project completed.**
- 2006 North Chicago CDBG \$10,000;
- 2006 Waukegan CDBG: \$15,000; Total Program Cost: \$85,000
- Program Outcomes (PY2006):
 - 152 total households served. of which 67 resided in the Lake County entitlement area (outside the cities of North Chicago and Waukegan.
 - 14 of the Lake County households served had discrimination complaints based upon the protected classes under the Fair Housing Act (4 cases were resolved by the Fair Housing Center, one was filed with an attorney/HUD, 8 were filed with John Marshall Law School, and one was pending due to a need for further information).
- Agency Location: 117 N Genesee Street, Waukegan

Area 2.0: Consortium Homeless Activities

Subarea 2.1: Emergency Shelter

A Safe Place – Emergency Shelter

- 2007 ESG funds (0781): \$20,290; \$0 was expended during Program Year 2007; **\$20,290 remains to be expended.**
- 2006 ESG funds (0681): \$17,318; \$10,109 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- Provided emergency shelter for homeless women and children fleeing domestic violence via a 35-bed emergency shelter. Shelter provided for up to six weeks. In addition to shelter, the program provided a 24-hour help line, individual & group counseling, case management, non-legal advocacy and referrals, court advocacy for victims, and a children’s counseling program. ESG funds were used for Renovation.
- Project served 257 new adults and 256 new children during program year 2007; 100% were victims of domestic violence.
- Program Outcomes:
 - 95% of residents in the shelter moved into housing separate from their abuser upon departure from the shelter.
 - 85% of residents completing training in the parenting skills program have recognized the effect on their children from witnessing domestic abuse.
- Agency and site location suppressed.

Catholic Charities – Samaritan House Emergency Shelter

- 2007 ESG funds (0782): \$20,290; \$15,218 was expended during Program Year 2007; **\$5,072 remains to be expended.**
- 2006 ESG funds (0682): \$17,318; \$4,329 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- Provided 90 days of emergency shelter through 28 beds for homeless women with children. Services included, but are not limited to nights of shelter, housing

Detailed Accomplishments – Post 2005 Projects

counseling, employment counseling, case management, life skills, individual counseling, parenting groups, and budget management. Intensive case management, with a focus on securing affordable permanent housing was provided to assist the family in breaking the cycle of homelessness. ESG funds were used for Operational costs.

- Project served 34 adults and 55 children during the program year. Of the clients served, 13 were victims of domestic violence and 3 were chronic substance abusers.
- Program Outcomes:
 - 97% of all families obtained housing.
 - 43% of women obtained a documentable, stable source of income.
 - 100% of women will gain additional parenting skills/knowledge as evidenced by an increased score on the Parenting Scale.
- Agency Location: 671 S. Lewis, Waukegan
- Site Location: 600 10th Street, North Chicago

Lake County Haven – Emergency Shelter

- 2007 ESG funds (0783): \$32,245; \$6,537 was expended during Program Year 2007; **\$25,708 remains to be expended.**
- 2006 ESG funds (0684): \$17,319; \$7,864 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- Provided 3-5 months of emergency shelter for homeless women and children via a 4-bedroom home located in Libertyville. The program offers shelter, food, clothing, transportation, job and life-skills training, childcare and other assistance necessary for daily life, along with comprehensive case management which includes clinical services and individualized service plans. ESG funds were used for Operational costs.
- Project served 57 new adults and 12 new children during the program year. Of the clients served, 31 were victims of domestic violence and 52 were chronic substance abusers.
- Program Outcomes:
 - 69 people have a stable, safe environment to live so that they can make the changes that lead to long term independence.
 - 75% of the clients who entered the program are better prepared for independent living via acquisition of one or more job or life skill.
 - 88% of residents are living in a safe, stable and independent living situation 6 months after leaving the program.
- Agency Location: Libertyville
- Site Location: Libertyville

PADS Crisis Services – PADS Emergency Shelter

- 2007 ESG funds (0784): \$20,290; \$14,039 was expended during Program Year 2007; **\$6,251 remains to be expended.**
- 2006 ESG funds (0685): \$15,000; \$1,029 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- 2004 SHP 3 year Grant (IL01B402009): \$408,753; \$111,581 was expended during Program Year 2007; **Project completed.**

Detailed Accomplishments – Post 2005 Projects

- Provided emergency shelter and supportive services to homeless individuals, including families with children, living in Lake County. This was done through a fixed-site, year-round emergency shelter, a daytime drop-in facility, and 14 rotating site shelters located in area churches from October 1 through April 30. Supportive services provided include assessment of need, development of individual service plans, life skills training, food and hygiene supplies, and case management as well as shower, mail, and laundry facilities. ESG funds were used for Essential Services (transportation costs) and SHP funds were used for supportive services and leasing costs of the daytime drop-in facility.
- Project served 683 adults and 132 children during the program year.
- Program Outcomes:
 - 100% of clients served by the program received transportation to shelter sites.
- Agency Location: 3001 Green Bay Rd, Building #5, North Chicago
- Site Location: Scattered Site

Subarea 2.2: Transitional Housing

A Safe Place – Transitional Housing

- 2004 SHP: \$105,000 (\$35,000 per year); **Grant is administered directly through A Safe Place.**
- Provided transitional housing, up to 24 months, for families and individuals who are homeless due to domestic violence. Supportive services provided included case management, parenting classes, life skills, counseling, and referrals for mental health and substance abuse services.
- More information is available in the SHP Annual Performance Report.
- Agency location: P.O. Box 1067, Waukegan
- Site Location: 2700 17th Street, Zion

Alexian Brothers The Harbor – Transitional Housing

- 2005 SHP funds 3 year Grant (IL01B502002): \$330,750 (\$110,250 per year);
- \$108,416 was expended in Program Year 2007; **\$180,580 remains to be expended.**
- The Harbor provided housing and supportive services to Lake County men and women living with HIV/AIDS who are homeless and have history of substance abuse and/or mental illness. Supportive services included case management, medical case management, a nutritional program, after-care program, and a chemical dependency program. SHP funds were used for operations.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 826 North Avenue, Waukegan
- Site Location: 826 North Avenue, Waukegan

Christian Outreach of Lutherans (COOL) – Scattered Site Transitional Housing

- 2006 SHP funds (IL01B602002): \$41,234; \$19,607 was expended in Program Year 2007; **\$21,627 remains to be expended.**
- 2004 SHP 2 year Grant (IL01B402006): \$82,469; \$17,290 was expended during Program Year 2007; **Project completed.**

Detailed Accomplishments – Post 2005 Projects

- Provided transitional housing, up to 24 months, for homeless families through scattered-site housing units located in Waukegan. Supportive services provided include counseling, case management, life skills training, and budgeting training. SHP funds were used for leasing, operations, supportive services, and administration.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 127 W Water St, Waukegan
- Site Locations: Scattered-site

Lake County Haven – Transitional Housing

- 2006 SHP (IL01B602003): \$45,648; \$38,797 was expended during Program Year 2007; **\$6,851 remains to be expended.**
- 2005 SHP 3 Year Grant (IL01B502003): \$70,704; \$24,932 was expended during Program Year 2007; **\$42,222 remains to be expended.**
- 2005 SHP 3 Year Grant (IL01B502004): \$63,000; \$29,790 was expended during Program Year 2007; **\$29,620 remains to be expended.**
- 2004 SHP 2 Year Grant (IL01B402004): \$93,086; \$7,200 was expended during Program Year 2007; **Project completed.**
- 2006 CDBG funds (0617): \$19,600; \$9,800 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- Provided up to 2 years of transitional housing for households of homeless women and children via scattered site apartments and condominiums. Supportive services provided include case management, job skills training, budgeting, debt management, and employment assistance. SHP funds were used for leasing and supportive services. CDBG funds were used for staff salaries.
- More information is available in the SHP Annual Performance Report.
- Agency Location: Libertyville
- Site Locations: Scattered-site units

Lake County Residential Development Corporation – SAFe Housing

- 2006 SHP: \$82,766 (IL01B602006); \$59,734 was expended during Program Year 2007; **\$23,032 remains to be expended.**
- 2006 CDBG funds (0618): \$15,000; \$3,962 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- 2003 SHP 3 Year Grant (IL01B302005): \$248,299; \$19,266 was expended during Program Year 2007; **Project completed.**
- Provided 9 units of transitional housing, up to 24 months, for homeless women with children who are recovering from substance abuse addictions. Program contracts with Catholic Charities to provide on site supportive services including case management, parenting training, dispute resolution, and linkages to community resources for job readiness/job training. SHP funds were used for Supportive Services, and Operational costs. CDBG funds were used for supplies, occupancy, and professional fees.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 1280 Blackburn Street, Gurnee
- Site Location: 1280 Blackburn Street, Gurnee

PADS Crisis Services – Safe Haven

Detailed Accomplishments – Post 2005 Projects

- 2005 SHP 2 year grant (IL01B502006): \$504,810; **Grant is administered directly through PADS Crisis Services.**
- Developed 15 low-demand “Safe Haven” housing units for chronically homeless persons who suffer from severe mental illness and/or chronic substance abuse. PADS, IPLUS, and the Lake County Health Department provided case management, mental health assessment and treatment, psychiatric evaluation, primary health care, addictions treatment, housing assistance, and other supportive services at the level of intensity and pace set by the client.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 3001 Green Bay Road, North Chicago
- Site Location: 3001 Green Bay Road, North Chicago

Waukegan Township – Staben House

- 2006 SHP one year grant (IL01B602005): \$184,940; \$69,430 was expended during Program Year 2007; **\$115,510 remains to be expended.**
- 2003 SHP 3 Year Grant (IL01B302007): \$562,820; \$88,668 was expended during Program Year 2007; **Project completed.**
- Provided transitional housing, up to 24 months, to homeless women and children. Supportive services to be provided include budget management, case management, employment readiness, and life skills. SHP funds were used for Supportive Services and Operational Costs.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 149 South Genesee St, Waukegan
- Site Location: 3000 Grand Ave, Waukegan

Subarea 2.3: Permanent Supportive Housing

Catholic Charities – Critical Time Intervention with Representative Payee

- 2006 SHP 2 year grant (IL01B602008): \$260,857 (\$130,428.50 per year); **Grant is administered directly through Catholic Charities.**
- Provided Critical Time Intervention (CTI) Case Management services for chronically homeless persons in the Shields Township Shelter Plus Care program. The program provided intensive case management services during the critical 9-month transition period from the streets and emergency shelter into permanent housing. Beyond this transition period, clients received ongoing, less intensive case management services. SHP funds were used for Supportive Services and Administration.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 671 South Lewis, Waukegan
- Site Locations: Scattered-site units throughout Lake County

Catholic Charities – Supportive Services for the Homeless

- 2006 SHP (IL01B602004): \$45,507; \$32,588 was expended for Program Year 2007; **\$12,919 remains to be expended.**
- Provided housing counseling services to move homeless persons from emergency or transitional housing into permanent housing. Supportive services provided include

Detailed Accomplishments – Post 2005 Projects

budget counseling, financial advocacy, coordination with mainstream resources, and follow-up services. SHP funds were used for supportive services.

- More information is available in the SHP Annual Performance Report.
- Agency location: 671 S Lewis Avenue, Waukegan
- Site Location: 671 S Lewis Avenue, Waukegan

Independence Center – Permanent Housing

- 2006 SHP (IL01B602007): \$58,776; \$35,305 was expended for Program Year 2007; **\$23,471 remains to be expended.**
- 2004 SHP 2 year Grant (ILB402002): \$118,802; \$28,775 was expended during Program Year 2007; **Project completed.**
- Provided renewal funding to maintain 8 units of permanent supportive housing for homeless persons with mental illness. Supportive services provided include vocational training, case management, life skills training, money management, and a variety of other services to assist residents to maintain self-sufficiency. SHP funds were used for Supportive Services, Operational Costs, and Administration.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 2025 Washington St, Waukegan
- Site Locations: 813, 815, 817, & 819 Indiana, Waukegan

I-PLUS – Critical Time Intervention with Representative Payee

- 2006 SHP: \$44,139 (one year); **Grant is administered directly through I-PLUS.**
- Provided Representative Payee services for chronically homeless persons in the Shields Township Shelter Plus Care program. The program received each client's benefit check and worked with the client to pay rent, utilities, and other bills necessary to maintain permanent housing and independent living. SHP funds were used for Supportive Services.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 3001 Green Bay Road, Building #9, Room 130, North Chicago
- Site Locations: Scattered-site units throughout Lake County

Lake County Health Department and Community Health Center, Behavioral Health Services (LCHD)

- 2005 Shelter Plus Care Grant: \$240,600; **Grant is administered directly through the Health Department.**
- 2003 Shelter Plus Care Grant: \$729,960; **Grant is administered directly through the Health Department.**
- 2002 Shelter Plus Care Grant: \$531,480; **Grant is administered directly through the Health Department.**
- Program rented one and two bedroom apartments to provide permanent housing with supportive services for homeless adults, including the chronically homeless. Supportive services included case management, life skills training, money management, crisis counseling, and other services to assist residents to maintain self-sufficiency.
- More information is available in the Shelter+Care Annual Performance Report.
- Agency Location: 3012 Grand Avenue, Waukegan

Detailed Accomplishments – Post 2005 Projects

- Site Location: Scattered Site Apartments

Prairie State Legal Services – Access to Housing Project (Homeless Prevention Program)

- 2007 ESG funds (0785): \$20,290.10; \$15,751 was expended for Program Year 2007; **\$4,539 remains to be expended.**
- Prairie State Legal Services 2007 ESG award was increased \$0.10 to utilize unallocated HUD ESG Pool of Funds balance.
- Provided legal advice and representation to low/moderate income residents of Lake County who are homeless, who were homeless and may return to the streets if legal services are not provided, and low-income residents at risk of homelessness due to the denial of permanent affordable housing. Services included representing persons illegally denied housing in violation of Fair Housing Laws, persons wrongly denied permanent housing or housing subsidies, and persons denied permanent housing for reasons which can be overcome with legal assistance. ESG funds were used for Homeless Prevention Activities.
- Project served 118 adults and 79 children during the program year.
- Program Outcomes:
 - Eight households secured housing or a housing subsidy which had been denied wrongfully.
 - Achieved a significant legal objective for 11 homeless Lake County individuals or families, which generally was obtaining the means to secure permanent housing.
 - Achieved a significant legal objective for 8 formerly homeless families or individuals in matters which impact their ability to sustain their housing.
- Agency Location: 325 W. Washington #100, Waukegan
- Site Location: 325 W. Washington #100, Waukegan

Shields Township – Critical Time Intervention with Representative Payee – S+C

- 2006 Shelter Plus Care Grant: \$449,280 (\$89,856 per year); **Grant is administered directly through Shields Township.**
- 2004 Shelter+Care Grant: \$722,700 (\$144,540 per year); **Grant is administered directly through Shields Township.**
- Provided 24 units of permanent supportive housing for chronically homeless individuals with a disability, most of whom experience chronic substance abuse and/or serious mental illness. Supportive services provided by Catholic Charities, IPLUS, VA, Lake County Health Department, Nicasa, and PADS. S+C funds were used for rental subsidies.
- More information is available in the Shelter+Care Annual Performance Report.
- Agency Location: 906 Muir Avenue, Lake Bluff
- Site Locations: Scattered-site units throughout Lake County

Subarea 2.4: Group Homes for the Mentally Ill

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- 2005 - 2007 funds were not allocated for group homes for the mentally ill.

Detailed Accomplishments – Post 2005 Projects

Subarea 2.5: Homeless Outreach

- 2005 – 2007 funds were not allocated for homeless outreach.

Area 3.0: Lake County Community Development Activities

Lake County Administrator – Urgent Needs Grant Program

- 2007 CDBG (0715): \$75,000; **Balance: \$75,000** / Expended this period: \$0; **Project underway.**
- 2006 CDBG (0616): \$77,997; **Balance: \$77,997** / Expended this period: \$0; **Project underway.**
- Total Project Cost: to be determined
- Provision of safe drinking water or disposal of wastewater in emergency situations in Lake County. Investigating feasibility of replacing failing community wells in a subdivision in Hawthorn Woods.
- Locations to be determined.

Subarea 3.1: Public Infrastructure

Subarea 3.1.1: Roadway Improvements

Antioch – Drainage & Roads

- 2007 CDBG (0703): \$75,000; **Balance: \$0** / Expended this period: \$75,000
- Total Project Cost: \$624,079
- Installed 1,675 LF of roadway surface and 1,613 LF of new 12” storm sewer with 30 catch basins on Lake Street from Route 59 to Route 83. **Project Completed.** Final CDBG Payment was made in January, 2008.
- CT8606.06/BG1; 130 LMI 39%

Antioch Township – Drainage and Roads

- 2005 CDBG (0502): \$100,000; **Balance: \$0** / Expended this period: \$62,245; **\$37,755 was reprogrammed to 2008 projects.**
- Total Project Cost: \$85,898
- Installed roadway improvements including 309 tons of bituminous concrete binder course on Forest and Highwoods Drives. **Project Completed.** Final CDBG payment was made in October, 2007.
- CT8608.09/BG2; 15 LMI 69%

Fox Lake – Drainage & Roads

- 2007 CDBG (0709): \$100,000; **Balance: \$0** / Expended this period: \$100,000
- Total Project Cost: \$123,924
- Installed 566 tons of Hot-Mix Asphalt Surface Course roadway on Hickory and Pine Avenues. **Project Completed.** Final CDBG Payment was made in April, 2008.
- CT8609.03/BG1 & 2; 53 LMI 49%

Grant Township - Drainage & Roads

Detailed Accomplishments – Post 2005 Projects

- 2007 CDBG (0710): \$75,000; **Balance: \$0** / Expended this period: \$75,000
- Total Project Cost: \$429,763
- Installed 2,980 LF of concrete curb and 1,490 LF roadway surface on Grove Avenue in Shaw Subdivision. **Project Completed.** Final CDBG payment was made in November, 2008.
- CT8609.05/BG2; 64 LMI 64% (income survey)

Lindenhurst - Roads

- 2007 CDBG (0719): \$75,000; **Balance: \$0** / Expended this period: \$75,000
- Total Project Cost: \$250,000
- Installed 977 LF of storm sewer and appurtenances and 1,500 LF of new roadway surface on Sprucewood Lane. **Project Completed.** Final CDBG payment was made in December, 2007.
- CT8610.08/BG1; 89 LMI 39%

Warren Township - Roads

- 2007 CDBG (0727): \$75,000; **Balance: \$0** / Expended this period: \$75,000
- Total Project Cost: \$101,137
- Installed 939 tons of binder and bituminous concrete roadway surfaces in the Allen Farm Subdivision and Dady & Decker Subdivision, Gages Lake, Warren Township. **Project Completed.** Final CDBG payment was made in October, 2007.
- CT8610.07/BG1; 102 LMI 47% (income survey)

Wauconda Township - Roads

- 2007 CDBG (0729): \$75,000; **Balance: \$20,167** / Expended this period: \$54,833
- Total Project Cost: \$93,750
- Rehabilitated and upgraded 3,750 LF of residential streets within the Williams Park Subdivision consisting of portions of Park, Houston, Maple, Elm, Lakeview, Grace and Bernice Streets. **Project underway.** Project is under construction; expect completion in July, 2008.
- CT8642.01; 108 LMI 74%

Subarea 3.1.2: Sanitary Sewer System Improvements

Highwood – Sanitary Sewer

- 2006 CDBG (0612): \$120,400; **Balance: \$0** / Expended this period: \$120,400
- Total Project Cost: \$388,000
- Reconstructed 677 LF of sanitary sewer on Western Avenue. **Project Completed.** Final CDBG payment was made in November, 2007. Project was combined with C0513 for cost efficiency.
- CT8652.00/BG1, 2 & 3; 26 LMI 46%

Round Lake Beach - Sanitary Sewer & Watermain

- 2007 CDBG (0723): \$75,000; **Balance: \$0** / Expended this period: \$75,000
- Total Project Cost: \$189,000

Detailed Accomplishments – Post 2005 Projects

- Installed 650 LF of sanitary sewer and roadway improvements on Lakeview Drive, Lake Park and Oak Avenues in the Shorewood Subdivision. **Project Completed.** Final CDBG payment was made in December, 2007.
- CT8612.01/BG1; 10 LMI 41%

Round Lake Park – Sanitary Sewer

- 2007 CDBG (0725): \$100,000; **Balance: \$36,769** / Expended this period: \$63,231
- Total Project Cost: \$188,000
- Rehabilitation of 2,650 LF of sanitary sewer main and 15 manholes on Oak Street, Hillcrest Drive and Lake Shore Drive. **Project underway.** Project is under construction: expect completion and final CDBG payment in June, 2008.
- CT8614.04/BG1; 61 LMI 59%

Round Lake Park - Sanitary Sewer

- 2005 CDBG (0532): \$150,000; **Balance: \$0** / Expended this period: \$0; **\$16,060 reprogrammed to 2008 projects.**
- Total Project Cost: \$187,500
- Replaced 50 sanitary sewer segments and upgraded 50 sanitary sewer manholes on Willow, Locust, Fairlawn, Forest Glen, Prospect and Grandview Drives. Final CDBG payment was made in April, 2007. **Project completed.**
- CT8614.04/BG3; 145 LMI 56%

Wauconda - Sanitary Sewer

- 2007 CDBG (0728): \$75,000; **Balance: \$75,000** / Expended this period: \$0
- Total Project Cost: \$223,900
- Construction of approximately 800 LF of sanitary sewer improvements on Ridge Street, south of Kimball Avenue. **Project underway.** Project has been designed and will be bid, awarded and constructed in Summer, 2008.
- CT8642.06/BG1; 8 LMI 49%

Wauconda - Sanitary Sewer

- 2006 CDBG (0633): \$120,400; **Balance: \$0** / Expended this period: \$120,400
- Total Project Cost: \$223,900
- Installed 850 LF of sanitary sewer segment improvements on Wilson, Lotus, Hammond, Ridge, and High Streets and on Kimball Avenue. **Project Completed.** Final CDBG payment was made in July, 2007. Project combined with C0437 and C0536 for cost efficiency.
- CT8642.06/BG1; 60 LMI 49%

Wauconda - Sanitary Sewer

- 2005 CDBG (0536): \$100,000; **Balance: \$0** / Expended this period: \$100,000
- Total Project Cost: \$805,775
- Installed 1,253 LF of sanitary sewer, seven manholes and a lift station on Kimball Avenue. **Project Completed.** Final CDBG payment was made in September, 2007. Project combined with C0437 and C0633 for cost efficiency.
- CT8642.06/BG2; 159 LMI 43%

Detailed Accomplishments – Post 2005 Projects

Winthrop Harbor - Sanitary Sewer

- 2007 CDBG (0730): \$75,000; **Balance: \$75,000** / Expended this period: \$0
- Total Project Cost: \$163,500
- Rehabilitation of approximately 2,600 LF of sanitary sewer on Geddes, between 6th and 7th Streets, and on Park Avenue, between 8th and 12th Streets. **Project underway.** Project is under construction; expect completion in July, 2008.
- CT8601.03/BG1 & 2; 45 LMI 42%
-

Subarea 3.1.3: Water Supply System Improvements

Beach Park – Watermain

- 2006 CDBG (0602): \$120,400; **Balance: \$0** / Expended this period: \$120,400
- Total Project Cost: \$241,596
- Installed 2,341 LF of 8” watermain and 8 fire hydrants within the Maplewood Manor and Green Bay Terrace Subdivisions. **Project Completed.** Final CDBG payment was made in September, 2007.
- CT8601.01/BG1 & CT8604.00/BG3; 43 LMI 36.9%

Highwood – Watermain

- 2007 CDBG (0712): \$100,000; **Balance: \$100,000** / Expended this period: \$0
- Total Project Cost: \$360,000
- Installation of approximately 1,000 LF of 12” watermain and appurtenances on Green Bay Road from Ashland Avenue to 500’ north of Euclid Avenue. **Project underway.** Project is under construction; expect completion in September, 2008.
- CT8652.00/BG1, 2 & 3; 685 LMI 46%

Island Lake – Watermain

- 2007 CDBG (0713): \$75,000; **Balance: \$75,000** / Expended this period: \$0
- Total Project Cost: \$546,000
- Installation of 3,013 LF of 8” and 6” watermain and appurtenances on Honeysuckle, Forest and Channel Drives, Woodland Circle and Briar Road. **Project underway.** Project is under construction; expect completion in September, 2008.
- CT8642.03/BG2; 118 LMI 55%

Island Lake – Watermain

- 2006 CDBG (0613): \$77,950; **Balance: \$0** / Expended this period: \$77,950
- Total Project Cost: \$335,000
- Installed 2,268 LF of 8” and 6” watermain and appurtenances on Greenleaf, Fairfield, Ivy and Briar Roads. **Project Completed.** Final CDBG payment was made in August, 2007.
- CT8642.03/BG2; 118 LMI 55%

Park City - Watermain & Roads

- 2007 CDBG (0721): \$100,000; **Balance: \$0** / Expended this period: \$100,000
- Total Project Cost: \$142,245

Detailed Accomplishments – Post 2005 Projects

- Installed 743 LF of 8” watermain from Chestnut to Knight Avenues and reconstructed Eighth Street and portions of Chestnut Avenue. **Projected Completed.** Final CDBG payment was made in April, 2008.
- CT8626.05/BG3; 273 LMI 85%

Round Lake - Watermain

- 2007 CDBG (0722): \$75,000; **Balance: \$75,000** / Expended this period: \$0
- Total Project Cost: \$250,000
- Installation of 1,350 LF of watermain and appurtenances on Cedarcrest Court and Alpine Drive. **Project underway.** Expect bidding, award, construction and completion in Fall, 2008. This project has been designed and was combined with C0826 for cost efficiency.
- CT8614.03/BG2; 29 LMI 49%

Round Lake Heights – Watermain

- 2007 CDBG (0724): \$100,000; **Balance: \$0** / Expended this period: \$100,000
- Total Project Cost: \$128,464
- Installed 444 LF of watermain and appurtenances on Tomahawk Trail from west of Lotus Drive to Brentwood Drive. **Project Completed.** Final CDBG payment was made in February, 2008.
- CT8613.01/BG1; 10 LMI 44%

Subarea 3.1.4: Drainage System Improvements

Beach Park – Drainage & Roads

- 2007 CDBG (0704): \$75,000; **Balance: \$75,000** / Expended this period: \$0
- Total Project Cost: \$120,000
- Installation of 929 LF of 12” storm sewer, 6 manholes and road resurfacing on Chaney Avenue between Holdridge and Coolidge Avenues. **Project underway.** Project is under construction; expect completion in August, 2008.
- CT8606.00/BG2 13 LMI 39%

Lake Villa – Drainage & Roads

- 2007 CDBG (0718): \$75,000; ; **Balance: \$0** / Expended this period: \$75,000
- Total Project Cost: \$256,222
- Reconstructed and installed 2,700 LF of roadway and 5,400 LF of drainage improvements on Central, Villa and Lake Avenues. **Project Completed.** Final CDBG payment was made in December, 2007.
- CT8610.12/BG1; 20 LMI 44%

Lake Villa Township - Drainage

- 2006 CDBG (0620): \$77,950; **Balance: \$0** / Expended this period: \$77,950
- Total Project Cost: \$254,682
- Installed 1,852 LF of storm sewer, culverts and 8 manholes on Edgewood Street between 3rd and 5th Streets. **Project Completed.** Final CDBG payment was made in December, 2007.

Detailed Accomplishments – Post 2005 Projects

- CT8610.12/BG1; 24 LMI 44%

Lake Villa Township – Drainage

- 2005 CDBG (0522): \$100,000; **Balance: \$0** / Expended this period: **\$100,000**
- Total Project Cost: \$254,682
- Installed 1,027 LF of storm sewer and culverts on Grafton Road and Edgewood Street between 3rd and 6th Streets. **Project Completed.** Final CDBG payment was made in December, 2007.
- CT8610.12/BG1; 32 LMI 44%

Mundelein – Drainage & Roads

- 2007 CDBG (0720): \$75,000; **Balance: \$0** / Expended this period: \$75,000
- Total Project Cost: \$1,853,237
- Installed 2,537 LF of storm sewer and 5,479 LF of roadway with curb & gutter on Ray's Lane and Shady Lane. **Project Completed.** Final CDBG payment was made in December, 2007.
- CT8640.02/BG4; 113 LMI 58%

Round Lake Park – Drainage & Sanitary Sewer

- 2006 CDBG (0630): \$120,400; **Balance: \$120,400** / Expended this period: \$0
- Total Project Cost: \$187,500
- Whipple O'Parrot Park drainage improvements: replacement of outfall catch basin, installation of slide gate, excavation of lagoon bottom and construction of a windmill-powered water pump. Rehabilitation of 6 sanitary sewer manholes. **Project underway.** Project is under construction; expect completion in Fall, 2008.
- CT8614.04/BG3; 35 LMI 56%

Subarea 3.1.5: Fire Protection Equipment

- No Fire Protection Equipment projects were funded in 2005 - 2007.

Subarea 3.2: Responding to Basic Needs

Subarea 3.2.1: Meet Basic Food and Nutrition Needs

C.O.O.L. – Christian Outreach of Lutherans – C.O.O.L. Food Pantry

- 2007 Lake County CDBG funds (0705): \$50,000; \$47,426 was expended during Program Year 2007; **\$2,574 remains to be expended.**
- Provided food for 12 balanced meals (4 days) to low-income persons in Lake County. CDBG funds were used for salary for the Pantry Coordinator, telephone and fax, and for occupancy.
- Project served 9,433 unduplicated people during the program year. Of the clients served, 5,297 were from Waukegan, 1,396 from North Chicago, 2,725 from the remainder of Lake County, and 15 were from outside Lake County.
- Program Outcomes:

Detailed Accomplishments – Post 2005 Projects

- 3,837 households reported having their food needs met through the food pantry increasing the accessibility of a suitable living environment.
- Agency Location: 127 W. Water St, Waukegan
- Site Location: 123 W. Water Street, Waukegan

Community Action Partnership of Lake County – Emergency Food Pantry

- 2007 Lake County CDBG funds (0706): \$25,000; \$9,773 was expended during Program Year 2007; **\$15,227 remains to be expended.**
- Provided an average of four days food supply per household consisting of items needed to prepare three meals per day. CDBG funds were used for supplies, and for food and hygiene items for specific assistance to clients.
- Project served 698 unduplicated people during the program year. Of the clients served, 468 were from Waukegan, 133 from North Chicago, and 97 from the remainder of Lake County.
- Program Outcomes:
 - 586 households had their food needs met.
 - 180 clients received food stamp applications
 - 38 clients received assistance with rent and 4 seniors were referred to the LIHEAP summer program
- Agency Location: 1200 Glen Flora Avenue, Waukegan
- Site Location: 1200 Glen Flora Avenue, Waukegan

Faith Food Pantry – Emergency Food Program

- 2007 Lake County CDBG funds (0708): \$25,000; \$25,000 was expended during Program Year 2007; **Project completed.**
- Program provides food resources twice a month to low income clients in primarily the northeastern portion of Lake County. CDBG funds were used to purchase food.
- Project served 18,603 unduplicated households during the program year. Of the clients served, 5,953 were from Waukegan, 3,163 from North Chicago, and 9,487 from the remainder of Lake County.
- Program Outcomes:
 - 100% of clients obtained at each pantry visit sufficient food resources to be able to provide 4 days of nutritionally balanced meals for each household member.
- Agency Location: 2803 W 30th Street, Zion
- Site Location: 2803 W 30th Street, Zion

Subarea 3.2.2: Meet Basic Healthcare Needs

HealthReach – Medical Program

- 2007 Lake County CDBG funds (0711): \$35,000; \$35,000 was expended during Program Year 2007; **Project completed.**
- Provided non-emergency primary medical care to medically uninsured low-income persons in Lake County, including the homeless and immigrant populations. CDBG funds were used for staff salaries.
- Project served 3,679 unduplicated people during the program year. Of the clients served, 1,951 were from Waukegan, 312 from North Chicago, and 1,416 were from the remainder of Lake County.

Detailed Accomplishments – Post 2005 Projects

- Program Outcomes:
 - 34.2% of patients gained control of their diabetes.
 - 62.1% of patients gained control of their high blood pressure.
 - 70 new adult female clients had clinical breast exams and PAP smears and know the necessary follow up actions.
 - 36.8% of high risk diabetic patients will be given an annual in-clinic eye exam by a licensed ophthalmologist, and know the necessary follow up.
- Agency Location: 1800 Grand Avenue, Waukegan
- Site Location: 1800 Grand Avenue, Waukegan and 111 N. Seymour Ave, Mundelein

LaCASA – Sexual Assault Treatment – for Sexually Reactive Children

- 2007 Lake County CDBG funds (0714): \$30,000; \$30,000 was expended during Program Year 2007; **Project completed.**
- Provided a client-centered service for children, 3-17 years old, who have been sexually assaulted or abused, primarily of sexually reactive children ages 4-12 years old. CDBG funds were used for salaries, benefits, taxes, professional fees, supplies, telephone, postage, occupancy, printing & publications, and insurance.
- Project served 93 unduplicated people during the program year. Of the clients served, 20 were from Waukegan, 1 from North Chicago, and 71 were from the remainder of Lake County.
- Program Outcomes:
 - 75% of clients eliminated their inappropriate sexual behavior within a one year period.
 - 75% of children who received individual counseling reported an improvement within one year in their ability to identify and appropriately express their more difficult or negative feelings related to their sexual abuse.
- Agency Location: 4275 Old Grand Avenue, Gurnee
- Site Location: 4275 Old Grand Avenue, Gurnee

Subarea 3.2.3: Meet Basic Transportation Needs

Countryside Association – Lakeside Work and Training Center

- 2007 Lake County CDBG funds (0707): \$26,600; \$13,849 was expended during Program Year 2007; **\$12,751 remains to be expended.**
- 2006 Lake County CDBG funds (0604): \$17,100; \$6,138 was expended and no further beneficiaries were served during Program Year 2007. **Project completed.**
- Provided door-to-door transportation to the Lakeside Work and Training Center for persons with developmental disabilities. Services provided include: case management, advocacy & referral, developmental skills training, work skill training, paid work opportunities, and supported work in individual placements or group enclave settings for Lake County residents with developmental disabilities. CDBG funds were used for salaries of two part-time van drivers.
- Program served 155 new clients during PY 2007. Of the clients served, 85 were from Waukegan, 13 from North Chicago, and 57 were from the remainder of Lake County.
- Program Outcomes:

Detailed Accomplishments – Post 2005 Projects

- 72% of the Developmental Training clients increased or maintained production rates as measured annually.
- 94% of the Developmental Training clients reported 90% or greater satisfaction when surveyed annually.
- 21 enrollees received door-to-door transportation enabling them to access Lakeside services.
- Agency Location: 21154 West Shirley Rd, Palatine
- Site Location: 1301 S. Lewis Avenue, Waukegan

Subarea 3.2.4: Assistance Acquiring and Managing Financial Benefits

I-PLUS – CO-RP Program

- 2004 SHP funds: \$38,414 (\$12,805 per year); **Grant is administered directly through I-PLUS.**
- The I-PLUS Representative Payee (CO-RP) Program provides personal money management services for chronic mentally ill individuals. Clients are typically homeless and dependent on disability checks for income. Acting as the representative payee, I-PLUS is able to help clients to prioritize their spending for housing and living expenses. Allowances are provided if the clients adhere to recommendations for healthcare, mental health and substance abuse treatments. By providing this strong stimulus to remain treatment compliant, clients are less likely to be homeless or re-hospitalized.
- More information is available in the SHP Annual Performance Report
- Agency Location: 3001 Green Bay Rd., Building 9, North Chicago

Prairie State Legal Services – Homeless Prevention Program

- 2004 SHP 3 year Grant: \$150,000; **Grant is administered directly through Prairie State Legal Services.**
- 2006 ESG funds (0686): \$15,000; \$3,254 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- Provided legal advice and representation to low/moderate income tenants and homeowners who faced imminent homelessness due to unlawful lockouts, illegal evictions, wrongful loss of Section 8 housing subsidies, or mortgage foreclosures. ESG were used for staff salaries.
- More information is available in the SHP Annual Performance Report
- Agency location: 415 West Washington Street, #002, Waukegan
- Site location: 415 West Washington Street, #002, Waukegan

Subarea 3.3: Individual / Family Self-Sufficiency

Subarea 3.3.1: Behavioral Health

Community Resources for Education & Wellness (CREW) – Substance Abuse Treatment Division

Detailed Accomplishments – Post 2005 Projects

- 2006 Lake County CDBG funds (0605): \$17,100; \$4,275 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- Program provided DUI risk education and evaluation and outpatient treatment to adolescent and adult populations seeking treatment for their histories of drug/alcohol abuse or dependence. Recovery programs provided minimum guidelines for treatment based upon the severity of abuse and diagnosis of dependence and offered additional services as needed. CDBG funds were used for staff salaries.
- Agency Location: 2800 Sheridan Road, Zion
- Site Location: 2800 Sheridan Road, Zion

NICASA – Round Lake Counseling Services

- 2006 Lake County CDBG funds (0621): \$19,600; \$1,704 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- Round Lake Counseling Services provided substance abuse counseling to men and women who need them in order to abstain from abusing alcohol or drugs. More than 95% of clients were mandated to receive a drug and alcohol evaluation from sources such as the courts, probation, or DCFS. Services included Alcohol and Other Drug Addiction (AODA) risk reduction education, and moderate, significant, and high-risk levels of outpatient treatment. CDBG funds were used for staff salaries.
- Agency Location: 31979 Fish Lake Road, Round Lake
- Site Location: 31979 Fish Lake Road, Round Lake

Subarea 3.3.2: Prevention Activities for Youth

Family Network – Right from the Start

- 2006 Lake County CDBG funds (0607): \$17,100; \$7,125 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- The Right from the Start program provided supportive services to high-risk Latino families who are expecting a baby or have children 0-3 years old. Bilingual and culturally sensitive services include prenatal education groups, hospital visits following delivery at Highland Park Hospital, home visits, fitness and nutrition groups, craft classes, consultation, center-based education and support groups, referrals and advocacy.
- Agency Location: 330 Laurel Avenue, Highland Park
- Site Location: 330 Laurel Avenue, Highland Park

OMNI Youth Services – Mundelein Community Resource Center

- 2006 Lake County CDBG funds (0623): \$17,100; \$4,263 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- OMNI Youth provided a broad range of services to meet a broad range of needs to growing number of low-income, non-English speaking families at the Mundelein Community Resource Center. Funded services are educational in nature, including Tutoring and the Homework Center. Parents Connected helps parents to support their children's commitment toward education. Services provided serve to increase long-term independence and self-sufficiency of individuals and their families.

Detailed Accomplishments – Post 2005 Projects

- Agency Location: 115 Seymour Avenue, Mundelein
- Site Location: 115 Seymour Avenue, Mundelein

Subarea 3.3.3: Case Management, Information and Referral Services

Catholic Charities – Critical Time Intervention w/ Representative Payee

- 2004 SHP 3 year Grant: \$170,100 (\$56,700 per year); **Grant is administered directly through Catholic Charities.**
- Provided Critical Time Intervention (CTI) Case Management services for chronically homeless persons in the Shields Township Shelter Plus Care program. The program will provide intensive case management services during the critical 9-month transition period from the streets and emergency shelter into permanent housing. Beyond this transition period, clients received ongoing, less intensive case management services. SHP funds were used for supportive services.
- More information is available in the SHP Annual Performance Report.
- Agency location: 671 South Lewis, Waukegan
- Site Locations: Scattered-site units throughout Lake County

Catholic Charities – Housing Counseling

- 2003 SHP 3 Year Grant (IL01302002): \$136,521; \$11,255 was expended during Program Year 2007; **Project completed.**
- Program provided housing counseling to adults residing in transitional housing programs to assist residents in obtaining and retaining permanent housing. Supportive services included budget counseling, financial advocacy, and coordination with community and mainstream programs and local landlords. SHP funds were used for supportive services.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 671 S. Lewis, Waukegan
- Site Location: 671 S. Lewis, Waukegan

Lake County – Homeless Management Information System

- 2005 SHP 2 Year Grant (IL01B502005): \$30,000 (\$15,000 per year); \$13,920 was expended during Program Year 2007; **\$9,306 remains to be expended.**
- Project updated and expanded the county-wide Homeless Management Information System (HMIS) to aggregate homeless data in order to identify gaps and trends, ensure resource allocations are aligned with needs, decrease duplicative intakes and assessments, streamline referrals, coordinate case management, better determine benefit eligibility, and coordinate homeless services.
- More information is available in the SHP Annual Performance Report.
- Agency location: 18 North County St, Waukegan
- Site Location: 18 North County St, Waukegan

Lake County Sheriff's Office – Inmate Reentry Program

Detailed Accomplishments – Post 2005 Projects

- 2007 Lake County CDBG funds (0717): Originally budgeted at \$35,000; Was increased to \$38,024; \$13,625 was expended during Program Year 2007; **\$24,398 remains to be expended.**
- 2006 Lake County CDBG funds (0619); Originally budgeted at \$19,600, \$536 from 2005 project was transferred to 2006; \$0 was expended during Program Year 2006; **\$3,023 was reprogrammed to #0717; Project completed.**
- Program provided individual inmate assessment, case management and referral to a wide variety of social and community services, so that ex-offenders can successfully reintegrate into society. At the time of discharge, they are linked to agencies and services for housing, jobs, behavioral health and skills training services in the community. CDBG funds were used for salaries.
- Program served 452 clients in PY2007. Of the clients served, 135 were from Waukegan, 56 from North Chicago, 72 from outside of Lake County, and 189 were from the remainder of Lake County.
- Program Outcomes:
 - 60.4% of inmates with identified reentry needs reported they have been linked with in-house & community resources
 - 90% of clients in reentry dorm have an improved ability to adjust to reentry
 - 58% made a Goal & Action Plan in regards to their reentry
- Agency Location: 20 S. County Street, Waukegan
- Site Location: 20 S. County Street, Waukegan

Subarea 3.4: Enhancement of Economic Opportunities

Subarea 3.4.1: Job Creation

- No Job Creation Projects were funded in PY2007

Subarea 3.4.2: Basic Employment Skills

Kids Hope United/Rebound – Life Skills Facilitator

- 2006 Lake County CDBG funds (0614): \$19,600; \$19,600 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- Continued funding of a Life Skills Facilitator. This position provides primary direction and services in GED tutoring/transition to college, as well as training and classes in overall life skills development, which includes employability, money management, social skills, and independent living skills. (Rebound is a community based residential program, which provides comprehensive services to young adult males who have been involved with the court system.)
- Agency Location: 1901 N. Lewis Avenue, Waukegan,
- Site Location: 1901 N. Lewis Avenue, Waukegan

Lake County Center for Independent Living

- 2007 Lake County CDBG funds (0716): \$25,000; \$16,920 was expended during Program Year 2007; **\$8,080 remains to be expended.**

Detailed Accomplishments – Post 2005 Projects

- Provided employment readiness skills to persons with disabilities, including: basic/advanced computer skills, business protocol, ethics and etiquette, interviewing techniques and material preparation, and provision of assistive/adaptive technology that will enable participants to compete in the job market. CDBG funds were used for salaries and operational expenses.
- Program served 67 clients in PY2007. Of the clients served, 7 were from Waukegan, 2 from North Chicago, and 58 were from the remainder of Lake County.
- Program Outcomes:
 - 88% of participants became proficient in the use of Microsoft Office Suite.
 - 88% developed a comprehensive cover letter and resume.
 - 66% learned effective job interview skills.
 - 66% demonstrated competency in the use of typical office equipment.
- Agency Location: 377 Seymour Avenue, Mundelein
- Site Location: 377 Seymour Avenue, Mundelein

Northpointe Resources Inc. – Expansion of Employment Opportunities

- 2006 Lake County CDBG funds (0622): \$17,100; \$8,545 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- Provided job seeking skills training and referral services for persons with disabilities who are seeking employment.
- Agency Location: 3441 Sheridan Road, Zion
- Site Location: 3441 Sheridan Road, Zion
-

Youth Conservation Corps

- 2007 Lake County CDBG funds (0731): \$50,000; \$39,128 was expended during Program Year 2007; **\$10,872 remains to be expended.**
- 2006 Lake County CDBG funds (0637): \$17,100; \$4,275 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- Education, employment skills, work experience and community service for young persons 16-24 years old who are unemployed, have dropped out of high school, or have been in trouble with the law.
- Program served 44 youth in PY2007. Of the clients served, 29 were from Waukegan, 4 from North Chicago, and 11 were from the remainder of Lake County.
- Program Outcomes:
 - 62.9% of participants obtained employment
 - 20% of participants enrolled in post-secondary education
- Agency Location: 221 N. Genesee St., Waukegan
- Site Location: 221 N. Genesee St., Waukegan

Youthbuild Lake County – Youthbuild Program

- 2007 Lake County CDBG funds (0732): \$25,000; \$23,209 was expended during Program Year 2007; **\$1,791 remains to be expended.**

Detailed Accomplishments – Post 2005 Projects

- 2006 Lake County CDBG funds (0636): \$24,717; \$24,717 was expended during Program Year 2007; **Project completed.**
- 2005 Lake County CDBG funds (0539): \$24,500; \$1,771 was expended during Program Year 2007; **Project completed.**
- Educational and job training program for young adults aged 16-24, the majority of whom are ex-offenders. For 2007-2008, Youthbuild Lake County (YBLC) proposes to enroll 40-50 young persons in a nine-month program. CDBG funds were used to pay part of the salary of the agency's Program Manager.
- Program served 23 youth in PY2007. Of the clients served, 14 were from Waukegan, 5 from North Chicago, and 4 were from the remainder of Lake County.
- Program Outcomes:
 - 74% of YBLC graduates received either a Model Office Certificate, a Home Builders Institute Certificate, or a job readiness course completion certificate.
- Agency Location: 3001 N. Green Bay Road, North Chicago IL 60064
- Site Location: 3001 N. Green Bay Road, North Chicago

Subarea 3.4.3: Dependent Care Services in Support of Employment

Highland Park Community Nursery School and Day Care Center – School Age Day Care in Support of Employment

- 2006 Lake County CDBG funds (0611): \$17,100; \$8,550 was expended and no further beneficiaries were served during Program Year 2007; **Project completed.**
- Provided childcare to low and moderate-income families so that parents are able to work. CDBG funds were used for salaries for teaching staff.
- Agency Location: 1850 Green Bay Road, Highland Park
- Site Location: 1850 Green Bay Road, Highland Park

Subarea 3.5: Administration and Planning

Subarea 3.5.1: Program Administration and Planning

Lake County Department of Planning, Building, and Development – CDBG Program Administration

- 2007 CDBG Administration funds (0734): \$466,993; \$352,704.73 was expended during Program Year 2007; **\$114,288.27 remains to be expended.**
- 2006 CDBG Administration funds (0640): \$466,914; \$306,404 was reported as previously expended (or was accrued through the end of Program Year 2006 for expenditure during Program Year 2007). **Project Completed** after accrued 2006 administration expenditures were made in 2007 Program Year.
- These funds were used for general project and program management activities, oversight and coordination of the Countywide CDBG Program along with the development of the 2005 Annual Performance Report document (0640) and the 2006 Annual Performance Report document (0734), the development of continued application procedures for Program Year 2007 (0640) and Program Year 2008

Detailed Accomplishments – Post 2005 Projects

(0734), and the development and certification of the 2007 Annual Action Plan (0640) and the 2008 Annual Action Plan (0734).

Lake County Department of Planning, Building, and Development – HOME Program Administration

- 2007 Consortium HOME Administration funds (0777): \$175,636; \$138,452 was expended during Program Year 2007; **\$ 37,184 remains to be expended.**
- 2006 Consortium HOME Administration funds (0675): \$198,577; \$132,805 was reported as previously expended (or was accrued through the end of Program Year 2006 for expenditure during early Program Year 2007). **Project Completed** after accrued 2006 administration expenditures were made in early 2007 Program Year.
- These funds were used for general project and program management activities, oversight and coordination of the Countywide HOME/ADDI Program along with the development of the 2005 Annual Performance Report document (0675) and the 2006 Annual Performance Report document (0777), the development of continued application procedures for Program Year 2007 (0675) and Program Year 2008 (0777), and the development and certification of the 2007 Annual Action Plan (0675) and the 2008 Annual Action Plan (0777).

Affordable Housing Corporation of Lake County

- 2007 Lake County HOME funds (0778): \$8,878; \$2,855 was expended during Program Year 2007; **\$6,023 remains to be expended.**
- These funds were used for HUD-required compliance inspections of existing HOME-funded rental projects. Twenty buildings containing 147 units were inspected during the 2007 program year (a sample of units as prescribed by HUD was inspected in each of the larger buildings).
- 2006 Lake County HOME funds (0676): \$8,675; \$583 was expended during Program Year 2007; **\$3,914 was reprogrammed to 2008 projects; Project completed.**
- These funds were used for HUD-required compliance inspections of existing HOME-funded rental projects. 63 units were inspected during the 2006 program year.
- 2005 Lake County HOME Funds (0574): \$7,612; \$0 was expended during Program Year 2007; **\$1,927 was reprogrammed to the 2008 projects; Project completed.**
- These funds were used for HUD-required compliance inspections of existing HOME-funded rental projects. 59 units were inspected during the 2005 program year.

Subarea 3.5.2: Education, Advocacy and Outreach

Affordable Housing Corporation of Lake County

- 2007 Lake County CDBG funds (0733) – Administration: \$51,661; \$50,567 was expended during Program Year 2007; **\$1,095 remains to be expended.**
- 2006 Lake County CDBG funds (0639) - Administration: \$51,661; \$5,138 was expended during Program Year 2007; **Project completed.**
- These funds were used to provide administrative support to the Lake County Affordable Housing Commission, whose role is to promote the development of

Detailed Accomplishments – Post 2005 Projects

affordable housing opportunities in Lake County, and to provide information and technical assistance to parties interested in the development of affordable housing.

Supplemental Narratives

General Narratives.

A. Assessment of Five-Year Goals and Objectives.

The section of this Annual Performance Report entitled “Progress Assessment – Pre 2005 Projects” (pages 4 - 11) describes how project activities funded with 2000 - 2004 Program Year CDBG, HOME, ADDI, and ESG funds addressed each of the 2000 - 2004 Consolidated Plan Five-Year Goals and Objectives. The section of this Annual Performance Report entitled “Progress Assessment – Post 2005 Projects” (pages 12 - 20) describes how project activities funded with 2005 - 2009 Program Year CDBG, HOME, ADDI, and ESG funds addressed each of the 2005 - 2009 Consolidated Plan Five-Year Goals and Objectives.

This Annual Performance Report also integrates CDBG, HOME, ADDI, and ESG “Detailed Accomplishments” in the same manner.

B. Affirmatively Furthering Fair Housing.

The County conducted an updated analysis of fair housing impediments in 2003, and made final revisions in May 2004. The recommendations of that analysis were incorporated into the latest five-year Consolidated Plan.

The actions taken to overcome the effects of impediments include the establishment of a Fair Housing Center with substantial funding from the CDBG program. The Center was established to provide education and outreach to the Lake County community regarding the Fair Housing Act and to affirmatively further fair housing practices throughout Lake County. The Center provides advocacy and assistance through testing, investigation, conflict resolution and or/referral for legal representation for any individuals in Lake County who believe they have been discriminated against in their efforts to obtain housing. Additional detailed information on fair housing activities is contained elsewhere in this report in Subarea 1.6 of the Post-2005 Progress Assessment and Subarea 1.6 of the Post-2005 Detailed Accomplishments section.

C. Affordable Housing.

The previously-mentioned “Progress Assessment” and “Detailed Accomplishments” sections discuss housing accomplishments as they relate to the 2000 - 2004 Consolidated Plan goals and the 2005 - 2009 Consolidated Plan goals. The following chart summarizes the number of households assisted during the 2007 Program Year:

Supplemental Narratives

PROJECT	OWNER- OCCUPIED	RENTER- OCCUPIED	0-30% OF MEDIAN INCOME	30-50% OF MEDIAN INCOME	50-80% OF MEDIAN INCOME
1st –Time Homebuyers (ADDI)	8			1	7
1st –Time Homebuyers (Affordable Plus Mortgage)	48			3	45
1st –Time Homebuyers (North Chicago)	7			1	6
1st –Time Homebuyers (Waukegan)	20			6	14
Habitat for Humanity	8			3	5
Homeowner Rehab (AHC)	16		2	7	7
Homeowner Rehab (Waukegan)	4			3	1
Highland Park IL Comm. Land Trust (Acquis.-Rehab)	1				1
Homeowner Rehab (City of North Chicago)	1				1
Tenant-Based Rental Assistance (Maristella)		103	85	17	1
Youthbuild Lake County (New Construction)	1*				

*This home was completed in PY2007, and is currently on the market for an income qualified buyer.

Supplemental Narratives

D. Continuum of Care Narrative.

The Lake County Planning, Building & Development Department continues to maintain a strong relationship and meets regularly with homeless service providers, human service agencies, other local governments, and community representatives in an effort to provide effective and appropriate services to the homeless in Lake County. This gathering presents the opportunity to determine the needs of the homeless population and create a priority list for funding opportunities. The lead decision-making entity in this process is known as the Continuum of Care Advisory Planning Group (APG), which brings the expertise and experience of the groups listed above together. The APG's relationship with the Community Development Commission (CDC) shows the tiered nature of the planning process, which helps to ensure that limited funds and other resources will be used in an appropriate manner.

The APG is entering its tenth year of existence, and has worked on multiple levels to strengthen Lake County's Continuum of Care through the following:

- ongoing needs assessment and analysis;
- provision of technical assistance;
- increased stakeholder participation;
- development of strategies for addressing identified needs;
- monitoring of progress toward strategic objectives and action steps;
- coordination of various organizational structures related to homelessness; and
- coordination of the annual HUD SuperNOFA application.

The Continuum of Care continues to implement its 10-Year Plan to End Homelessness. The plan was officially adopted by the Lake County Board in October of 2006. The Partnership to End Homelessness conducted monthly meetings of service providers, business representatives, faith-based groups, funders, housing developers, and other community stakeholders to develop the plan. The group now meets regularly as the community works to carry out the action steps listed in the plan.

In line with the 10-Year Plan, the Continuum of Care has done much more to assist the chronically homeless, including the expansion of its permanent housing projects utilizing Shelter Plus Care funds from the SuperNOFA application. The collaborative effort known as Critical Time Intervention with Representative Payee (CTI-RP) added nine more units of permanent supportive housing for the chronically homeless. The Lake County Health Department previously had added five new units to its program for the chronically homeless, and plans to apply for more in the 2008 application cycle. Housing the chronically homeless remains a top priority for the Lake County Continuum of Care.

Lake County continues to use Shelter Plus Care, Supportive Housing Program, Emergency Shelter Grants, and Community Development Block Grant funds to support new and on-going operations of critical community homeless services. An account of

Supplemental Narratives

how those funds have been spent throughout this Program Year can be found in the Area 2.0 Homeless detailed accomplishments narrative.

E. Other Actions.

1. Addressing Obstacles to Meeting Underserved Needs.

As discussed in the Lake County Consortium's Consolidated Plan, the major obstacle to meeting underserved needs is lack of sufficient funding in all areas to address the physical, environmental, social, and housing needs. Some specific examples that are particularly serious include: insufficient funds for housing subsidies under the Housing Choice Voucher Program (formerly known as Section 8) coupled with Section 8 rent limits that are too low for most units in Lake County; insufficient funding to staff housing arrangements for persons with developmental disabilities; inadequate resources for employment training (particularly for difficult to serve populations such as ex-felons); and generally inadequate levels of funding for social and health services. Obstacles with regard to the development of housing include the high cost of land in Lake County and the various barriers discussed in the Housing section, including especially community resistance to affordable housing.

Many of these obstacles are beyond the control of the County to remedy. To the extent possible, the County has made efforts to address these obstacles in cooperation with other entities. Steps taken in the 2005 Program Year include:

- Utilization of the maximum 15% of the County's CDBG entitlement grant to fund social and health services.
- Working with United Way and the Cities of Waukegan and North Chicago to provide funding resources in a more coordinated manner and with a requirement for identification of program outcomes. The objective is to provide for the more efficient and effective provision of resources.
- A requirement on the part of the County's CDBG Program for at least a 20% match for all grants, in order to encourage agencies to seek funds from other sources.
- Support of the Lake County Housing Authority's (LCHA) attempts to obtain additional Housing Choice vouchers.
- The provision of HOME funds for housing development and the filing of applications for Supportive Housing Program funds for the homeless.
- The provision of County general funds for affordable housing.
- Financial support for the Lake County Affordable Housing Commission, which promotes the development of affordable housing in the County.
- Taking steps to address the barriers to affordable housing, identified elsewhere in this report.

2. Fostering and Maintaining Affordable Housing.

Supplemental Narratives

Lake County's efforts to foster and maintain affordable housing are discussed in the Post-2005 "Progress Assessment" and "Detailed Accomplishments" sections of this Annual Performance Report under Subareas 1.1 – 1.6.

3. Elimination of Barriers to Affordable Housing.

Lake County has implemented its Regional Framework Plan, which contained numerous recommendations addressing the development of affordable housing in Lake County. In addition, the County Board has, over the past six years, allocated \$2,600,000 for the development of affordable housing.

4. Institutional Structures and Coordination.

There does not appear to be any major weaknesses in our "institutional structure". The Lake County Consortium has strong networking arrangements amongst the community development staff from Lake County and the Cities of North Chicago and Waukegan. This significantly strong structure allows us to carry out comprehensive housing and community development strategies for Lake County residents and to increase our individual spending ratios. The major problem that we annually encounter is a lack of sufficient financial resources to address all of the County's housing and community development needs.

With regard to enhancing "coordination", the following is a list of collaborative efforts that have taken place during the past program year (May 1, 2007 – April 30, 2008):

- Lake County and the Cities of North Chicago and Waukegan (minus the former coordination of the United Way of Lake County – who are working on enhanced singular computerized application and review procedures) again utilized a consolidated funding application to streamline the application process. The application process again placed greater emphasis on outcome-based funding.
- Lake County again enlisted the assistance of Community Development Commission (CDC) members, and initiated the utilization of the Advisory Planning Group for ESG projects, to review and rate application requests during the PY2008 CDBG/HOME/ADDI/ESG application review process. A total of three separate review panels were established, each dealing with a different program type/Consolidated Plan goal. For the 2008 Annual Action Plan, application review panel members conducted interviews/presentations with CDBG Public Infrastructure applicants, Basic Needs/Self-Sufficiency/Economic Opportunity applicants for CDBG-Public Services, and Homeless applicants for ESG funding, on November 27th, December 3rd, December 4th, respectively.
- A coordinated review of HOME and CDBG housing applications took place during the past program year involving review panel members from the Affordable Housing Commission, members from the Community Development Commission, and Lake County Community Development staff. Interviews/presentations were conducted by housing application review panel members for the PY2008HOME/CDBG Housing Fund on December 5th.

Supplemental Narratives

- Application reviews for Lake County Affordable Housing Program (LCAHP) funds took place *two times* during the past program year involving the Lake County Board's Health and Community Services Committee (March 2007 and June 2008). Interviews/presentations were conducted for the balance of the 2006 LCAHP pool of funds and the full allocation of the 2007 LCAHP pool of funds on April 24, 2007 and July 29, 2008, respectively.
- Public Hearings regarding the 2008 Annual Action Plan were jointly held on two occasions with Lake County, the Lake County Consortium, and the Cities of North Chicago and Waukegan (January 23, 2008 and February 27, 2008).
- Staff from the Lake County Community Development Division frequently met with community development representatives, planning staff of the two entitlement CDBG programs for the City of North Chicago and the City of Waukegan, and staff from the Affordable Housing Corporation and SER/Jobs for Progress' Fair Housing Center regarding the award and distribution of HUD housing and community development funds for the benefit of low- and moderate-income residents.
- Lake County continued its support and leadership role in the homeless Advisory Planning Group (APG). The APG is an advisory group composed of homeless service providers, human service agencies, and other local government and community representatives to assess the needs of the homeless and to identify strategies to address priority needs. Of immediate importance was the leadership role taken by Lake County Community Development staff for the development and submission of the June 5, 2007 Continuum of Care application for over \$1.33 million dollars.
- Lake County continued its active participation in the Lake County Coalition for the Homeless. The Coalition is a consortium of community organizations and individuals whose mission is to "eliminate homelessness in Lake County through the provision of leadership in the areas of assessment, advocacy, and community education."
- During the 2007 Program Year, Lake County continued its collaborative efforts with the Cities of Chicago and Evanston, and the Counties of Cook, DuPage, McHenry, Kane, and Will, to continue building the Regional Roundtable on Homelessness. The Regional Roundtable has become a primary forum for 1) Sharing ideas and experiences on each jurisdiction's Continuum of Care structure and process; 2) Developing strategies for gathering gaps analysis data and prioritizing needs and projects; 3) Collaborating on cross-jurisdictional issues addressing homelessness; and 4) Identifying challenges that jurisdictions face in developing an effective process and system.
- In conjunction with the completion of the annual application review process, Community Development staff from Lake County and the Cities of North Chicago and Waukegan completed the development and approval of the 2008 Annual Action Plan for submittal to HUD on March 14, 2008.

5. Public Housing Improvements and Resident Initiatives.

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The Lake County Housing Authority (LCHA) participated in HUD's Capital Grant Program, under which it received over \$1 million in 2007 for improvements to three major projects and a number of scattered site homes.

The Lake County Housing Authority has regarded itself as providing a continuum of housing options for its constituency. With regard to resident initiatives, the Lake County Housing Authority has reported the following activities:

- Continue to have a resident as a Board of Commissioners member.
- Involve residents in its planning process.
- Encourage residents to participate in housing counseling for referral to first time homebuyer programs.
- Provide notice of entry-level employment opportunities at the Authority to residents.
- Publish a quarterly newsletter for tenants that include information related to economic self-sufficiency.
- Through the Section 8 Program the Authority provides an in-house Family Self-Sufficiency Program as well as works with Catholic Charities' FS-S Program.
- Create homeownership opportunities for residents and enhance their capacity for homeownership. Provides the following services to potential homebuyers for the purpose of offering a continuum of housing options for its constituency: First Time Homebuyer Counseling, Mortgage Default Counseling/Foreclosure Intervention, Predatory Lending, Home Equity Conversion Mortgages, Cash Management, and Credit Counseling.

6. Evaluation and Reduction of Lead-Based Paint Hazards.

The HUD requirements on Lead-Based Paint hazards which went into effect in Lake County on January 10, 2002 have been fully implemented in the County's housing rehabilitation programs. The Affordable Housing Corporation, which administers the County's homeowner rehab program, made a number of lead-based paint abatement grants during the course of the past program year.

7. Compliance with Program and Comprehensive Planning Requirements.

All actions undertaken regarding the implementation of the 2006 Annual Action Plan were in compliance with applicable program and comprehensive planning requirements.

8. Reduction in the Number of Persons Living Below the Poverty Level.

The County obtains information from the Illinois Department of Human Services on the number of TANF (Temporary Assistance to Needy Families) cases over the course of the past year. Utilizing this information, it is estimated that the number of persons living below the poverty level in Lake County has remained nearly the same over the past year .

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F. Leveraging Resources.

The information presented for the various project activities within the two “Detailed Accomplishments” sections of this report indicate other funding resources that were utilized in connection with each project. The difference between the total project costs and the HUD entitlement grants identify the match and/or leverage amount being contributed to the project by the Subrecipient. Lake County requires a minimum of 20% leveraging of other funds by CDBG subrecipients. The HOME and ESG programs both have matching requirements that must be met. In order to ensure the provision of leverage or match by Subrecipients, Lake County requires evidence that leveraging or match requirements are being met before payment vouchers are approved.

G. Citizen Comments.

The CAPER Public Hearing Notice was published on July 5, 2008 in the News-Sun. Copies of the Public Hearing Notice were distributed to over 392 entities from the Community Development Division mailing list. No requests were received for a copy of the draft CAPER document based on the published notice. No written comments were received prior to the July 23rd Public Hearing. Appreciative comments were provided by members of the audience and from CDC members at the July 23rd Public Hearing. There were no elaborative comments on CAPER related issues from audience members.

H. Self-Evaluation.

This **Annual Performance Report** identifies our program and project accomplishments that occurred during the 2007 Program Year (May 1, 2007 – April 30, 2008). The first part of this Annual Performance Report contains a “Progress Assessment” section that explains in detail the relationship between the HUD funded accomplishments that occurred during this time period and the five-year goals of the 2000 - 2004 Consolidated Plan and the 2005 – 2009 Consolidated Plan. The second part of this Annual Performance Report contains a “Detailed Accomplishments” section that thoroughly explains the individual project accomplishments that occurred during this time period.

The Community Development Division is responsible for the following general functions:

- Supporting the efforts of the Community Development Commission in establishing countywide policies and programs to encourage and support the development of viable communities for low- and moderate-income residents through the five-year Housing and Community Development Consolidated Plan.
- Implementation of unified and coordinated community-based solutions in housing, public services, public infrastructure and economic development through financial and technical assistance.

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- Point-of-contact for grant applications and questions about housing, community development activities and homeless needs in Lake County.
- Management of U.S. Department of Housing and Urban Development (HUD) funds, including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), the American Dream Downpayment Initiative (ADDI), and the Emergency Shelter Grants (ESG) Programs.
- Administration of HUD's Supportive Housing Program (SHP) and Shelter Plus Care (S+C) Program through the Homeless Assistance Continuum of Care application process.
- Collaboration with Lake County governmental agencies, homeless service providers, human service agencies, and other community representatives, as part of the multi-tiered homelessness planning process for the use of CDBG, ESG, SHP, and S+C program funds.
- Assisting the Lake County Health and Community Services Committee in addressing countywide community development, housing, tourism, and economic development activities along with all health-related issues in partnership with the Cities of Waukegan and North Chicago, the Continuum of Care Advisory Planning Group, the Workforce Development Board, local Chambers of Commerce, the Lake County Convention and Visitors Bureau, the Community Development Commission, the Affordable Housing Commission, the Lake County Partnership for Economic Development, the Health Department, the Tuberculosis Clinic, the Regional Superintendent of Schools (Elected), the Veteran's Assistance Commission, and Winchester House.

The Community Development Division dealt with numerous administrative and programmatic issues during its management of the HUD funded programs that have been explained in the "Changes in Program Objectives" section of this report. In general, the Community Development Division strives to meet the challenges we face given our resources, staff knowledge, and experience. We continue making substantial progress toward addressing the County's housing and community development goals.

In order to accomplish our program management activities in a timely manner, we have continued to improve our program administration and project management skills. As staff, we follow a "*simplify and standardize*" office procedure to increase our efficiency and effectiveness. We continue to share our individual management methods amongst staff allowing repetition across projects, programs, and throughout the administration of our HUD funded activities. We continue to utilize a "*red dot*" procedure to quickly identify which HUD-funded project files have completed activities as we continue to work on cleaning out older projects in IDIS. We continue to utilize a "*start-to-finish*" project management procedure whereby Community Development Division staff are involved in a particular project from its initial funding request, through the application review process, toward development of the Annual Action Plan, on through project administration/management and finally the completion of the project in County and HUD records. Finally, as part of our "*get in, get out, get on with your life*" approach,

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Community Development Division staff continues working on administering and completing projects while eliminating redundant project information/files from our related County or HUD computer databases.

Over the past program year, the County's Community Development Division has improved its financial and record keeping procedures:

- \$5.1 million dollars have been spent these past twelve months (CDBG \$2,916,633; HOME \$2,033,390; ADDI \$48,000; and ESG \$78,130).
- \$2.9 million dollars are still on the books (CDBG \$1,170,446; HOME \$1,656,061; ADDI \$13,837; and ESG \$61,860).
- 71 projects have been *completed, cancelled, or reprogrammed* (17 housing projects, 12 homeless projects, 20 public facility projects, 17 public service projects, and 5 administration/planning projects). This represents 51% of the number of projects that staff worked on. Last year 57% of the projects that staff worked on were completed, cancelled, or reprogrammed by the end of the reporting period.
- 67 projects remain *open or are underway nearing completion* (29 housing projects, 14 homeless projects, 12 public facility projects, 8 public service projects, and 4 administration/planning projects). These include projects in which all or nearly all of the funds have been drawdown pending completion of the project's funded activities, projects scheduled for completion after April 30, 2008, and/or PY2007 projects that are already in progress. This represents 49% of the number of projects that staff worked on. Last year 43% of the projects that staff worked on remained open or underway by the end of the reporting period.
- Lake County's CDBG Program balance, as of March 1st, (0.75 years) is below HUD's CDBG requirements of 1.5 years, for the eighth year in a row.
- Lake County's HOME Program funding commitment within 2 years of project award and expenditure within 5 years of project award meets HUD's HOME requirements.
- Lake County's ESG Program funds are usually fully expended within 15 months of the project award, below HUD's ESG requirements that grant funds be fully expended with 24 months of award.
- 14.15% of Lake County's CDBG funds have been expended for public service activities (per IDIS reports), below HUD's CDBG requirements of 15%.
- 19.97% of Lake County's CDBG funds have been expended for administration/planning projects (per IDIS reports), below HUD's CDBG requirements of 20%.
- 100% of Lake County's CDBG funds have been expended for projects benefiting low and moderate-income residents, above HUD's CDBG requirements of 75%.

The Community Development Division is keenly aware that Lake County's receipt of HUD funded program assistance requires:

- regular and timely submission of programmatic material by both subgrantees (subrecipients to Lake County) and grantees (Lake County to HUD);

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- attendance at available training sessions or community development conferences which aids both Lake County and subrecipient staff alike to learn new and improved project management skills;
- early, frequent, and sustained direct technical assistance with our subrecipients;
- scheduled meetings and regularly prepared documentation for submission to either Lake County or to HUD that keeps our HUD funded programs on track;
- constant updates and redevelopment of the Community Development Division's webpage (www.co.lake.il.us/planning/community);
- timely review of submitted vouchers, which strongly impacts the cash flow of a number of our HUD funded subrecipients that are in tight financial situations; and
- timely initiation of newly funded projects that ensures effective investment/use of HUD grant resources.

We continue in our efforts to expend federal funds in a timely manner in compliance with HUD's program requirements. We continue in our efforts to work with both federal and county funded programs, bridging both federal and county rules, regulation, and procedures. Over the next twelve months (toward the next CAPER/Performance Report reporting cycle) through increased CDBG, HOME, and ESG technical assistance and with improved project-monitoring efforts, Community Development Division staff will:

- Support state and federal legislation on housing, health, human services, and community development issues that helps Lake County plan, implement policies, and fund projects for the benefit of county residents and businesses;
- Seek to develop other grant funding sources for housing, health, human services, and community development activities, as they become available, in conjunction with the development of new or revised County Board goals and the reconfiguration of the new Health and Community Services Committee;
- Continue to research and analyze Performance Measurement/Benchmarking tools commensurate with the goals and financial awards of the federally funded Annual Action Plans (in compliance with HUD rules, regulations, and procedures) and to revise current Performance Measurement tools for the CD Division commensurate with other Lake County Divisions;
- Continue to work with the Affordable Housing Corporation to seek solutions to affordable housing issues as they initiate, implement, and administer projects to create affordable housing opportunities for Lake County residents;
- Draft and oversee the approval of the Annual Action Plan and the submittal of the CAPER Performance Report for the continued use of HUD funded programs;
- Continue to coordinate the Continuum of Care process, the annual homeless Point-In-Time Count, and the preparation of the Continuum of Care grant application to assist homeless individuals and families in Lake County in support of the county-wide plan to end chronic homelessness in Lake County within ten years;

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- Continue reorganization of the Community Development Division, in light of reduced federal funding and staffing, to ensure that there is better management of day-to-day administrative activities and housing/community development projects;
- Continue to seek solutions that increase staff efficiency and effectiveness as we administer federal and county funded housing and community development programs in a more timely manner throughout the year;
- Finalize the development of a Microsoft Excel spreadsheet-based “Program Income Generation Reporting and Loan Tracking System” that will greatly improve our administrative and management capabilities through controlled accounts receivables;
- Update the CD Division’s “Program Management Procedures Manual” to provide staff an improved written record of our office and programmatic procedures;
- Ensure that all electronic forms and documents for the Community Development Division are accessible and updated, in a timely manner, on the County's website;
- Increase the actual number of formal monitoring visits (with standardized checklists) and the number of informal on-site visits (with field notes) as identified in the “Monitoring Standards and Procedures” sections of the Consolidated Plan and our recent Action Plans;
- Continue to develop improvements to our administration efforts and our management procedures that will allow the Community Development Division better oversight and to generate positive PR efforts;
- Continued self-evaluation to develop additional ways to improve our program and project management skills;
- Continued inventory management activities with the County Administrator’s Office to obtain approval to dispose of previously warehoused program records and to establish new record retention procedures for recently completed projects;
- Coordination among our housing agencies and the Community Development Division’s housing Staff, to dispose of outdated housing program files and related documents in accordance with HUD and State of Illinois’ Record Retention procedures; and
- Coordination among Community Development Division Staff to dispose of outdated non-housing program files and related documents in accordance with HUD and State of Illinois’ Record Retention procedures.

I. Special Needs Supportive Housing.

Lake County’s efforts to address the supportive housing needs of non-homeless persons with HUD funds during the 2007 PY are described in Subarea 1.3 (Rehabilitation), as part of the “Detailed Accomplishments – Post-2005” section of this Annual Performance Report. These activities include supportive housing projects by Independence Center.

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J. Compliance and Monitoring Activities.

Compliance and Monitoring activities as stated below, within this 2007 CAPER Performance Report, are in conformance and in conjunction with both the Monitoring Standards and Procedures of the previously submitted 2005 - 2008 Annual Action Plans and with those as set forth in HUD monitoring handbooks, guidelines, and technical assistance publications.

Community Development staff regularly provides, upon request or when deemed necessary, ongoing guidance and technical assistance to subrecipients in order to assure their compliance and Lake County's compliance with CDBG, HOME/ADDI, and ESG regulatory requirements. Some of the activities implemented by Community Development Division staff during the 2007 Program Year include:

- Pre-application meetings with the Cities of North Chicago and Waukegan;
- Project-specific pre-application workshops for potential applicants;
- Review of requested funding applications for compliance with Consolidated Plan goals and program National Objectives (prior to award);
- Preparation of Subrecipient Agreements and development of project files that clearly set forth the activities to be carried out;
- Post-award conferences (either grouped or individual);
- Frequent desk monitoring of the project files;
- Preparation of environmental reviews;
- Review of bid documents/written proposals;
- Pre-construction conferences (for public infrastructure projects);
- Employee interviews (for public infrastructure projects);
- Development and review of proposed program and project manuals;
- Increased assistance and directions in subrecipients financial reporting of grant expenditures;
- Updates to existing program and project manuals;
- Informal responses to program and project related questions from subrecipients;
- Formal responses to program and project related questions from subrecipients;
- Scheduled review of submitted payment requests and backup documentation;
- Staff reconciliation of project financial records against three financial systems (the financial documentation sheet in each project file, our Controller's monthly printout of financial records, and the monthly printout of IDIS financial records);
- Review of submitted subrecipient Monthly or Quarterly Reports;
- Project and program on-site inspections;
- Regular updates of on-going project activity in IDIS (throughout the program year);
- Close-out of completed projects in IDIS (throughout the program year);
- Review and (pending) update of our internal HUD Program Management Procedures Manual that provides staff a written record of our office and programmatic procedures; and the

Supplemental Narratives

- Establishment of scheduled reporting procedures, including those with long-term compliance requirements and follow-up.

Formal on-site monitoring during the 2007 Program Year was extended to include various HOME/CDBG Housing Fund projects, Public Service activities, Economic Opportunity projects, Emergency Shelter Grant funded activities, and Public Infrastructure projects during construction. Formal on-site monitoring during the 2008 Program Year will be extended to specifically include the Housing Rehabilitation Program and the First Time Homebuyer Program. In terms of the HOME Program, all pre-completion projects will be monitored during the 2008 Program Year. Community Development Division staff have also continued their remaining clean-up efforts of financial records, project files, and IDIS backlogs.

Informal on-site monitoring for project-related progress is also identified in the project notes sections of many of the CDBG, HOME/ADDI, and ESG project files. Substantial improvements addressing HUD's past programmatic concerns have been made allowing Community Development Division staff the ability to make formal on-site project monitoring a continued priority item for our program management efforts.

Community Development Division staff continued to concentrate their efforts during the 2007 Program Year to implement monitoring and compliance policies originally developed and adopted in 2002. These policies, as outlined in the updated **Lake County HOME/CDBG Housing Fund 2007 Management Guide** and the updated **Lake County HOME/CDBG Housing Monitoring Program Compliance Guide** were distributed to all 2007 Housing Fund recipients at individual post-award conferences. The **Management Guide** was originally developed (and recently revised) to provide subrecipients and their administrative partners a program compliance manual that incorporates federal and local requirements in an easy-to-read, customer-friendly format. Its companion guide, the **Monitoring Program Compliance Guide** (as originally developed and recently revised), also distributed to Housing Fund subrecipients, outlines Lake County's monitoring objectives, performance strategies, risk assessment analysis process, project-specific requirements, and checklists used by staff during the monitoring process. These two Guides are intended to be used as both a reference tool and a technical resource for Community Development Division monitoring staff and our subrecipients in the administration of affordable housing projects and programs funded under the Lake County HOME/CDBG Housing Fund. They are scheduled to be updated and revised for distribution during the 2009 Program Year post-award workshops.

Within the **Monitoring Program Compliance Guide**, Lake County and its consortium partners, Waukegan and North Chicago, identified and prioritized monitoring objectives for its Monitoring Plan. Lake County's monitoring objectives, which are reviewed annually, are as follows:

- Identify and track program and project results;
- Identify technical assistance needs of Consortium, CHDO agency, and Project Sponsor staff;

Supplemental Narratives

- Ensure the timely expenditure of HOME/CDBG housing funds;
- Document compliance with Program rules;
- Prevent fraud and abuse; and
- Identify innovative tools and techniques that support Lake County's affordable housing goals.

The Monitoring Program Compliance Guide also established various performance strategies that will enable the County to meet the above objectives. Lake County's monitoring and performance strategies consist of:

- Program-wide Monitoring – a self-evaluation of Lake County's administration of all federally funded programs.
- Project/Program Monitoring – conducted to determine regulatory compliance and technical assistance needs of subrecipients. There are three levels of Project/Program Monitoring, each having increased emphasis and intensity:
 - Level 1 – Technical Assistance (pre- and post-award/full year/ongoing)
 - Level 2 – Desk Monitoring & Quarterly Performance Report Review (full year/ongoing)
 - Level 3 – On-site Monitoring Visit (ongoing, with the level and intensity based on risk management factors)
- Post-Completion Monitoring – for all HOME/CDBG Housing Fund-assisted projects, Post-Completion Monitoring is conducted according to federal requirements during each project's period of affordability. A log is maintained, which tracks compliance with rents, incomes and property standards. Post-Completion Monitoring also includes Asset Management of Lake County's Loan Portfolio.

An important component of the County's HOME/CDBG Housing Fund Monitoring Plan is the implementation of a Risk Assessment process, which assigns a risk factor to each Housing Fund applicant based upon the existence of several risk factors:

- 1st or 2nd Housing Fund allocation
- Award in excess of \$250,000
- High level of staff and/or Chief Executive turnover/inexperience
- History of repetitive Housing Fund Program compliance issues/violations
- High Program/Project complexity

Regarding the level and intensity of monitoring and technical assistance conducted by Lake County: if three or more risk factors (noted above) are present, the subrecipient is considered a "high risk." Two risk factors warrant a rating of "moderate risk." If one risk factor is identified, the subrecipient is considered "low risk." Lake County housing staff can then develop a monitoring strategy for each HOME/CDBG Housing Fund project based on its risk level.

Supplemental Narratives

Lake County housing staff continually maintains a database that tracks all HOME/CDBG Housing Fund projects, annual desk monitoring and on-site inspections, and will trigger the timing of annual income and rent recertification's and property inspections.

Inspection letters are sent out to the property owners. Income certification letters are sent out with information requests to confirm tenant status, household size, income, rental terms, and additional database-related information that will further allow staff to track occupancy and eligibility. This database also tracks inspections and is reconciled with a secondary database maintained by Michael Mader, Housing Inspector for the Affordable Housing Corporation, and provides for ample checks and balances for Lake County's post-completion monitoring throughout a project's period of affordability.

Lake County housing staff, on an annual basis, will analyze the effectiveness of these two Guides and the monitoring strategy we have developed for affordable housing projects funded under Lake County's HOME/CDBG Housing Fund.

These same procedures and checklist forms, which were developed for the most intensive HUD funded program requiring scheduled monitoring, were revised and incorporated into the CDBG and ESG Programs during the 2007 and 2008 Program Years to document compliance with their program rules and regulations. **Homeless Program Monitoring Procedures** and **CDBG Program Procedures** were improved and are utilized by Lake County staff as identified in the 2008 Annual Action Plan. Lake County established its Program Monitoring Procedures wherein all CDBG and ESG funded subrecipients will have an on-site monitoring visit at least once every three years.

CDBG Narratives

A. Relationship of Use of CDBG Funds to Consolidated Plan.

The relationship of the use of CDBG funds to the priorities, needs, goals, objectives, and outcomes identified in the 2000 - 2004 Consolidated Plan and the 2005 - 2009 Consolidated Plan are discussed in their respective "Progress Assessment" sections, located at the beginning of this report, and in their respective "Detailed Accomplishments" sections, located toward the middle of this report.

B. Changes in Program Objectives.

During PY2007 (May 1, 2007 – April 30, 2008) there were *eight* significant changes in specific program objectives that affected the 2005 - 2009 Consolidated Plan, the 2007/2008 Annual Action Plans, and Lake County's HUD funded programs (in difference to specific project-based amendments):

- Tracking of homelessness activities as outlined in the County Board endorsed 10 Year Plan to End (Chronic) Homelessness, as formulated by the Lake County Partnership to End Homelessness.

Supplemental Narratives

- Adjusting the PY2008 program application material in light of an internal evaluation of the HUD grant application and review process. Input was received from non-profit organizations, municipalities, and members of the CDC acting as Focus Groups and a Task Force that provided recommended improvements to make the entire process better. Included at the end of the PY2008 program application process was a survey instrument for applicants and review panel members to complete.
- Adjusting the PY2008 program application material in light of proposed HUD program allocation changes and selected Consolidated Plan priority goals for the CDBG funded Public Service activities and the ESG Program.
- Use of the Advisory Planning Group membership as a review panel for the PY2008 Emergency Shelter Grant program applications.
- Utilization of 2008 ESG funds for program administration.
- Continuation of the Housing and Community Development Needs Public Hearing in June to solicit public comments prior to any Fall adjustment to the PY2009 application formats and the development of the annual program application material.
- Changes were approved to the CDC By-Laws adding Township Supervisors as local government representatives, limiting the number of Commission members per locality, increasing the size of the Executive Committee, and adding a section on conflict of interest.
- Adjusting program management and reporting procedures maintaining a “Performance Outcome Measurement System” table, as required by HUD, in the 2005 – 2009 Housing and Community Development Consolidated Plan, the 2008 Annual Action Plan, and the 2007 CAPER report. These adjustments also included amending the Executive Summary of the 2005 – 2009 Consolidated Plan and the Executive Summary of the 2008 Action Plan to incorporate recent HUD Performance Measurement reporting requirements.

During PY2007 (May 1, 2007 – April 30, 2008) there were two project amendments:

- Affordable Housing Corporation’s request to amend their Affordable Plus Mortgage Program to \$1,000 per unit in direct HOME assistance (per HUD’s minimum requirements) and \$2,000 per unit for project delivery costs, with down payment funding then provided by the State and a consortium of area banks.
- Affordable Housing Corporation’s request to amend its Subordination Policy to safeguard homeowners from predatory lenders and include increased education and counseling efforts for low-income clients.

There is no indication that Lake County will need to change its current PY2008 programs (May 1, 2008 to April 30, 2009) or its pending PY2009 programs (May 1, 2009 to April 30, 2010) as a result of its experiences – except for the following five actions:

1. Adjusting PY2009 program application material in light of proposed HUD program allocation changes.
 - Grant allocations have not been determined at the present time. Any adjustments would be established in sufficient time to not only include

Supplemental Narratives

these changes in upcoming program application material but to also present these changes at future application workshops.

2. Adjusting PY2009 program application material in light of the County's previous evaluation of its HUD funded application and review process.
 - The County concluded its evaluation last year commensurate with two separately held Focus Groups and a single Task Force meeting. Dependent upon the final actions of the Community Development Commission, the Health and Community Services Committee, and the Lake County Board further adjustments maybe needed regarding remaining recommended improvements.
3. Reporting Program Income.
 - Lake County staff continues to work with its auditor and with HUD to strengthen its loan origination and servicing system for loan receivables (program income), which may result in future changes in its housing program objectives. Staff is still in the process of developing a "Program Income Generation, Tracking, and Reporting System" that would be available to further document our account receivables.
4. Implementation of Performance Measures.
 - Performance measurement standards and HUD issued directions were finalized for nation-wide implementation in future Annual Action Plans and future CAPER reports. Continued adjustments in program reporting, program objectives, and project outcomes may be needed as further clarification and implementation occurs.
5. Development of the 2010 – 2014 Housing and Community Development Consolidated Plan.
 - Staff from Lake County and the Cities of Waukegan and North Chicago will need to begin addressing what changes and improvements are necessary for new Consolidated Plan goals and conduct local Public Hearings. The extent of the 2010 – 2014 Consolidated Plan is also dependent upon HUD's finalization of Consolidated Plan Management Process (CPMP) requirements and additional changes to program objectives that may be needed.

C. Assessment of Efforts in Carrying Out Planned Activities.

1. Pursuit of Resources.

The County's efforts to pursue other resources for the various housing and community development project activities discussed in this report are reflected in the two "Detailed Accomplishment" sections and in the general narrative on "Leveraging Resources".

2. Certifications of Consistency.

The County provided Certifications of Consistency with the Consolidated Plan for all housing programs for which they were requested, including: Lake County Housing Authority's and Waukegan Housing Authority's Annual Plans; a Fair Housing Initiatives Program application by the Fair Housing Center of Lake County; a HUD Housing

Supplemental Narratives

Counseling application from the Lake County Housing Authority; and a HUD application for Section 202 Supportive Housing for the Elderly from Catholic Charities.

3. Consolidated Plan Implementation.

As evidenced by the information in the “Progress Assessment” sections of this report and the “Detailed Accomplishments” sections of this report, the County did not hinder the implementation of either the 2000 - 2004 Consolidated Plan or the 2005 - 2009 Consolidated Plan by action or willful inaction.

D. National Objectives.

All CDBG funded project activities that occurred during the time frame of this Annual Performance Report met the national objective of principally benefiting low and moderate-income persons.

E. Acquisition/Relocation.

There were no projects involving acquisition in 2007. The only relocation cases were two households in North Chicago (owner-occupants) who were temporarily relocated because of rehabilitation/reconstruction under the HOME Program. Since these were homeowners who voluntarily moved, they were not entitled to benefits under the Uniform Relocation Act. The City of North Chicago did, however, pay their moving expenses and ensured that they were able to move into decent housing at no expense. The relocatees will return to their homes once the rehabilitation/reconstruction work is finished.

F. Other Activity Narratives.

1. Economic Development.

There were no economic development activities in 2007.

2. Limited Clientele Activities.

Lake County requires its CDBG-funded Public Service and ESG-funded activities to principally benefit low and moderate-income persons. While some limited clientele activities exclusively benefit a clientele who are presumed by HUD to be principally low and moderate income persons, other activities do not meet the presumed benefit category. Those activities serving a clientele not falling within one of HUD’s eight (8) presumed benefit categories require information on family size and income. Intake Forms certify that these clients are income eligible and do not exceed the HUD low and moderate income limit based on household size.

To ensure that these activities principally benefit low and moderate income clientele, applicants who apply for CDBG/ESG funds are required to complete a CDBG Eligibility and National Objective Form identifying how the program will meet the national objective. If the program serves a clientele not falling within a presumed benefit

Supplemental Narratives

category, the applicant must submit a sample client intake form, which includes income information, and describe how the income information is gathered. This process ensures that appropriate policies are in place to document the national objective before the start of the program year.

During the course of the Program Year, income information and supporting documentation (i.e. pay stubs, benefit checks, etc...) is gathered, documented, and verified for each client to ensure that the client's income does not exceed the HUD low and moderate income limit. In order to monitor compliance with the national objective, programs are also required to submit quarterly reports to Lake County stating the number of "extremely low income", "low income", moderate income", and "above-moderate income" clients served during the period. Further, Lake County conducts on-site monitoring of the programs to verify that appropriate income information is collected and documented and that principally low and moderate income clients are served.

The following activities were underway during the 2007 Program Year that served clients not meeting one of the eight presumed benefit categories, thereby requiring that income documentation and client intake forms be collected:

Christian Outreach of Lutherans (COOL), Community Action Partnership (CAP), Faith Food Pantry, HealthReach, Lake County/North Chicago/Waukegan Housing Rehabilitation Programs, Maristella, YouthBuild Lake County, Lake County Sheriff's Office, Youth Conservation Corps, SER Fair Housing Center, CREW, Nicasa, Family Network, Omni Youth Services, Kids Hope United/Rebound, and Highland Park Community Nursery School and Day Care Center.

3. Program Income.

Lake County received \$44,116.66 in direct CDBG program income during the 2007 Program Year. Program Income was reported on from the Affordable Housing Corporation's Housing Rehabilitation Program in the amount of \$94,908.32.

4. Housing Rehabilitation.

The required housing rehabilitation information is contained in the Detailed Accomplishments section under Subarea 1.3.

HOME Narratives

A. Relationship of Use of HOME Funds to Consolidated Plan.

The relationship of the use of HOME funds to the priorities, needs, goals, objectives, and outcomes identified in the 2000 - 2004 Consolidated Plan and the 2005 - 2009 Consolidated Plan are discussed in their respective "Progress Assessment" sections, located at the beginning of this report, and in their respective "Detailed Accomplishments" sections, located toward the middle of this report.

Supplemental Narratives

B. Minority and Women's Business Enterprises Report.

Information on minority and women's business enterprise participation is contained in the attached HOME Annual Performance Report (HUD-40107).

C. Match Contributions.

Match contributions are listed in the attached HOME Match Report (HUD-40107-A).

D. On-Site Inspections/Affirmative Marketing.

Twenty buildings containing 147 units were inspected during the 2007 program year (a sample of units as prescribed by HUD was inspected in each of the larger buildings). The County has contracted with the Lake County Affordable Housing Corporation to conduct such inspections, using AHC's rehabilitation specialist.

Affirmative marketing efforts for HOME program beneficiaries will continue to be re-evaluated once the annual tenant certification forms for the period ending June 30, 2008 are submitted to the County. During the past four program years, County staff has made a more concerted effort to remind owners and managers of HOME-assisted projects about their affirmative marketing obligations. Recently the Lake County Community Development Commission approved revised Affirmative Marketing Guidelines for use beginning with 2008 housing projects.

ESG Narratives

A. Relationship of Use of ESG Funds to Consolidated Plan and Continuum of Care Plan.

The extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities in the 2005 – 2009 Consolidated Plan and the Continuum of Care Plan are described in the "Program Assessment" section located at the beginning of this report, and in the "Detailed Accomplishments" section, located toward the end of this report.

B. Matching Funds.

The sources and amounts of funds used to meet the match requirements are contained in the attached Grant Match Detail Reports for the ESG Program.

HUD Forms/IDIS Printouts

The following HUD Forms are to be submitted, as supplemental forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER:

HOME Program Annual Performance Report Form 40107
HOME Match Report Form 40107-A
ESG Financial Status Report Form 269A (2 separate report years)
ESG Grant Match Report (1 individual report year)

The following IDIS end-of-year printouts are to be submitted (in CD-ROM format), as additional report forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER. These end-of-year printouts are created at the end of July for program and project activity that was accomplished at the end of the reporting period (April 30th):

CDBG Financial Summary – PR26 (IDIS file: cdbgstat.rpt)
Status of HOME Grants – PR27 (IDIS file: homegrnt.rpt)
Status of HOME Activities – PR22 (IDIS file: homeact.rpt)
Status of CHDO Funds by Fiscal Year – PR25 (IDIS file: chdofund.rpt)
ESG Program for Grantee Activity Summary – PR20 (IDIS file: esgact.rpt)
ESG Program for Grantee Statistics for Program Year – PR19 (IDIS file: esgstats.rpt)
Summary of Consolidated Plan Projects – PR 06 (IDIS file: cpperfm.rpt)
CDBG Housing Activities – PR10 (IDIS file: rehabact.rpt)
ESG Program Financial Summary – PR12 (IDIS file: esgsumfy.rpt)
Summary of CD Accomplishments – PR23 (IDIS file: sumaccmp.rpt)
Activity Summary (GPR) Program Year 20XX – PR03 (IDIS file: sumactvt.rpt)

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APPENDICIES

APPENDIX A

PUBLIC HEARING NOTICE

ANNUAL PROGRAM PERFORMANCE REVIEW HOUSING AND COMMUNITY DEVELOPMENT CONSOLIDATED PLAN

Lake County Consortium (Lake County, North Chicago, Waukegan)

**7:00 p.m., Wednesday, July 23, 2008
10th Floor, County Building, Assembly Room
18 North County Street, Waukegan, IL**

The Lake County Community Development Commission will hold a Public Hearing to review the County's performance under its Housing and Community Development Consolidated Plan, including the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), the American Dream Downpayment Initiative Program (ADDI) and the Emergency Shelter Grants Program (ESG). In connection with this performance review, County staff is preparing a Consolidated Annual Performance and Evaluation Report (CAPER), as required by the U.S. Department of Housing and Urban Development (HUD). This report covers the period from May 1, 2007 through April 30, 2008, the end of the County's 2007 Housing and Community Development Consolidated Plan Program Year. Copies of the CAPER report will be available upon request as of July 8, 2008. Written comments on the CAPER Report will also be accepted until 5:00 pm July 23, 2008 in order to incorporate written comments into the Performance Report prior to its submittal to HUD.

All interested parties are invited and urged to attend this Public Hearing. All comments and questions will be considered. Persons in need of special arrangements (translator, specific disabilities, etc.) should contact staff at least three (3) days prior to the meeting date at (847) 377-2150.

Written comments on the CAPER report may be directed to the Lake County Department of Planning, Building, and Development, Community Development Division, 18 North County Street – 6th Floor, Waukegan, IL 60085. Questions, comments, and requests for information related to the Public Hearing may also be submitted to Community Development Commission staff by calling (847) 377-2150.

APPENDICIES

APPENDIX B

2000 – 2004 FIVE-YEAR FUNDING HISTORY

The 2000 – 2004 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan used prioritized goals during fiscal years 2000 – 2004 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative Program (ADDI - added in the 2003 Program Year), and Emergency Shelter Grant Program (ESG) entitlement funding decisions. The intended effect of these investments, then and now through the 2005 – 2009 Consolidated Plan, is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2000 – 2004 Consolidated Plan entitled “Goals and Strategies on Needs Prioritized by Consortium Members.” Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2000 – 2004 Consolidated Plan, millions of dollars in Federal funds have been allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2000 – 2004 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2000 – 2004 5-Year Goals and Project Award Summary” tables present the following five-year achievements made under each goal area of the original 2000 – 2004 Consolidated Plan:

**THE 2000-2004 LAKE COUNTY CONSORTIUM
CONSOLIDATED PLAN
5-YEAR GOALS AND PROJECT AWARD SUMMARY**

1.0 Lake County Consortium Housing Goals & Strategies

1.1 To increase the number of rental housing units available to meet the demands of low-income households.

Five-Year Goal:

To produce 500 units of new or rehabilitated housing that are affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2002	0267	Lake County Residential Development Corp.	HOME	\$75,000	\$151,500	Reprogmd
	0266	Lake County Residential Development Corp.	CHDO Oper.	\$5,000	\$5,000	
2003	0361	Lake County Residential Development Corp.	CHDO Oper.	\$12,500	\$12,500	
		TOTAL		\$92,500	\$169,000	

1.2 To improve the quality and condition of existing rental housing units.

Five-Year Goal:

To improve 100 units of existing rental housing affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0066	Lake County Res Dev Corp	HOME	\$200,000	\$1,061,500	Reprogramd
	0067	Lake County Res Dev Corp	CHDO Oper.	\$10,000	\$20,000	N/A
	0032	Lambs Farm, Inc.	CDBG	\$132,134	\$285,000	4
	0016	Glenkirk	CDBG	\$10,000	\$15,000	4
2001	0112	Glenkirk	CDBG	\$24,000	\$32,000	8
	0169	Lake County Res Dev Corp	HOME	\$165,000	\$201,400	20
	0170	Lake County Res Dev Corp	CHDO Oper.	\$30,000	\$30,000	N/A
	0167	Lake County CAP	HOME	\$100,000	\$240,000	4
	0168	Lake County CAP	CHDO Oper.	\$16,000	\$16,000	N/A
2002	0268	Lake County Res Dev Corp	HOME	\$175,000	\$180,000	2
	0266	Lake County Res Dev Corp	CHDO Oper.	\$20,000	\$20,000	N/A

2003	0361	Lake County Res Dev Corp	CHDO Oper.	\$37,500	\$37,500	N/A
	0371	Lake County Res Dev Corp	HOME	\$203,780	\$203,780	6
2004	0462	Lambs Farm, Inc.	HOME	\$200,000	\$1,466,841	4
		TOTAL		\$1,333,414	\$3,809,021	52

1.3 To provide rental financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To obtain the maximum number of Section 8 Housing Choice Vouchers made available by HUD for Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost
		TOTAL		\$0	

1.4 To improve existing affordable owner occupied housing stock for low-income households.

Five-Year Goal:

To rehabilitate 305 units currently occupied by low-income persons and to retain this housing within the affordable housing stock. This includes 205 rehab projects in Waukegan, including 25 exterior rehab projects and 120 emergency rehab projects. Note that this is the top housing priority for both the City of North Chicago and the City of Waukegan.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0046	AHC	CDBG	\$158,099	\$206,995	9
2001	0172	City of Waukegan	HOME	\$100,000	\$100,000	4
	0142	AHC	CDBG	\$166,496	\$466,966	13
2002	0249	AHC - LC	CDBG	\$173,805	\$232,175	13
	0271	City of North Chicago	HOME	\$67,050	\$150,000	4
	0272	City of Waukegan	HOME	\$145,020	\$501,849	6
2003	0340 0344	AHC - LC	CDBG	\$328,449	\$608,343	14
	0372	City of North Chicago	HOME	\$12,308	\$60,000	0
	0374	City of Waukegan	HOME	\$168,346	\$168,346	9
	0373	Village of Round Lake Beach	HOME	\$75,000	\$625,000	5
2004	0443	Affordable Housing Corp	CDBG	\$175,000	\$308,890	7
	0471	City of North Chicago	HOME	\$220,813	\$220,813	1
	0466	City of Waukegan	HOME	\$204,279	\$862,930	5
		TOTAL		\$1,994,665.	\$3,887,932	90

1.5 To increase affordable owner-occupied housing supply for low-income households.

Five-Year Goal:

To produce 50 units of new housing that are affordable to very low and low-income renters, including units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0065	Habitat for Humanity (LC)	HOME	\$200,000	\$850,000	10
	0065	Habitat for Humanity (W)	HOME	\$20,000	\$85,000	1
2001	0165	Habitat for Humanity (LC)	HOME	\$132,668	\$0	Reprgrmd
	0115	Habitat for Humanity (LC)	CDBG	\$202,667	\$0	Reprgrmd
	0171	Habitat for Humanity (NC)	HOME	\$30,605	\$170,000	2
	0176	Youthbuild Lake County	HOME	\$85,000	\$85,000	1
2002	0263	Habitat for Humanity (NC)	HOME	\$100,000	\$322,428	3
2000-2002	0065, 0166, 0262, 0264,	Habitat for Humanity (Carter Woods)	HOME	\$401,747	\$2,780,000	23
	0370	Habitat for Humanity (Carter Crossing)	HOME	\$200,000	\$1,025,000	9
	0369	Habitat for Humanity	CHDO Oper.	\$37,392	\$37,392	N/A
2004	0461	Habitat for Humanity	CHDO Oper.	\$50,000	\$50,000	N/A
	0469	LCRDC – HATS	CHDO	\$368,327	\$1,750,000	8
	0470	LCRDC	CHDO Oper	\$36,891	\$36,891	N/A
		TOTAL		\$1,344,474	\$7,191,711	57

1.6 To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To increase homeownership opportunities for low and very-low income households by assisting a minimum of 800 households obtain their first home.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0061	Affordable Housing Corporation	HOME	\$147,134	\$17,355,240	62
	0001	Affordable Housing Corporation	CDBG	\$192,866	\$17,355,240	29
	0062	Affordable Housing Corporation (NC)	HOME	\$137,362	\$3,510,000	8
	0063	Affordable Housing Corporation (W)	HOME	\$128,938	\$3,330,000	24
2001	0161	Affordable Housing Corporation	HOME	\$390,000	\$5,310,000	73
	0162	Affordable Housing Corporation (NC)	HOME	\$150,000	\$2,043,000	33
	0163	Affordable Housing Corporation (W)	HOME	\$125,000	\$1,748,000	46

2003	0364	Affordable Housing Corporation (LC)	HOME	\$278,934	\$5,310,000	57
	0365	Affordable Housing Corporation (NC)	HOME	\$199,325	\$1,748,000	35
	0366	Affordable Housing Corporation (W)	HOME	\$227,800	\$2,043,000	22
2004	0464	Affordable Housing Corporation (LC)	HOME	\$370,175	\$6,903,000	61
	0465	Affordable Housing Corporation (W)	HOME	\$124,562	\$917,700	21
	0472	Affordable Housing Corporation	ADDI	\$210,752	\$1,141,004	35
		TOTAL		\$2,472,096	\$67,573,180	506

1.7 To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

Five-Year Goal:

To stabilize older residential communities and preserve the viability of areas that provide much of the existing affordable housing stock.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	
2001	0171	NC Community Housing Corporation	HOME	\$115,605		Reprogrmd
		TOTAL				

1.8 To increase supply of affordable housing designated for low-income seniors and persons with disabilities.

Five-Year Goal:

To meet a portion of the demand projected in the 1999 Lake County Housing Study through the development of 250 age-restricted housing units, of which 50 will be assisted living housing units, and through the development of 10 group homes.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0064	GL Venture, LLC	HOME	\$250,000	\$13,037,220	137
2001	0164	GL Venture, LLC	HOME	\$250,000	\$13,037,220	
2002	0269	Lambs Farm, Inc.	HOME	\$140,070	\$353,663	4
	0270	Northpointe Resources, Inc.	HOME	\$100,000	\$289,000	8
2003	0362	Lambs Farm, Inc.	HOME	\$183,935	\$318,604	1
	0363	North Shore Development/ Zion Senior Cottages	HOME	\$500,000	\$12,301,920	99
2004	0463	Perlmark Realty Corp.	HOME	\$267,380	\$15,707,892	89
		TOTAL		\$1,691,385	\$55,045,519	338

1.9 To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

Five-Year Goal:

To counsel over 1,000 low-income households regarding their housing situations, through a wide range of existing community and grant-funded counseling programs.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost
		AHC funded through First Time Homebuyer Programs			
		TOTAL		\$0	

1.10 To provide equal housing opportunities for all citizens of Lake County and to eliminate fair housing violations.

Five-Year Goal:

Equal housing opportunities for all citizens of Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0011	Fair Housing Center of Lake County	CDBG	\$78,000	\$188,530	255
2001	0175	Fair Housing Center of Lake County	HOME	\$30,522	\$166,232	172
	0141	Fair Housing Center of Lake County	CDBG	\$53,254	\$166,232	
2002	0248	Fair Housing Center of Lake County	CDBG	\$80,474	\$166,232	268
2003	0343	Fair Housing Center of Lake County	CDBG	\$89,698	\$117,156	249
2004	0444	Fair Housing Center of Lake County	CDBG	\$69,733	\$298,000	191
		TOTAL		\$401,681	\$804,680	1,135

2.0 Lake County Consortium Homeless Goals & Strategies

2.1 Emergency Shelter

Five-Year Goal:

Enhance the County’s capacity to respond to the emergency shelter and basic care needs of its homeless residents year-round. The emergency shelter system should accommodate at least 75 persons on any given night, with appropriate solutions for both individuals and families.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0081	A Safe Place	ESG	\$19,500	\$629,727	544
	0084	PADS -Connection Resource Center	ESG	\$12,000	\$193,700	900

2001	0181	A Safe Place	ESG	\$15,000	\$988,807	917
	0184	Connection - PADS	ESG	\$13,000	\$230,595	900
2002	0281	A Safe Place	ESG	\$16,500	\$1,049,375	485
2003	0381	A Safe Place	ESG	\$15,000	\$908,639	469
	0384	PADS Crisis Services	ESG	\$15,000	\$212,690	677
2004	0481	A Safe Place	ESG	\$15,000	\$1,185,636	478
	0482	Catholic Charities	ESG	\$15,000	\$268,743	105
	0484	Lake County Haven	ESG	\$15,000	\$207,391	43
	0485	PADS Crisis Services	ESG	\$16,782	\$710,629	980
		TOTAL		\$167,782	\$6,585,932	12,013

2.2 Transitional Housing

Five-Year Goal:

Expand the County's transitional housing services by 20 units to meet a portion of the current demand.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0083	Catholic Charities – Samaritan House	ESG	\$19,500	\$192,191	113
	0082	COOL – Scattered Site Transitional	ESG	\$13,000	\$147,802	79
	0085	Lake County Haven – Transitional	ESG	\$16,000	\$223,724	85
	0025	Lake County Haven – Transitional	CDBG	\$90,000	\$214,800	6
	0067	Lake County Residential Development	HOME CHDO	\$10,000	N/A	N/A
	N/A	Lake County Haven – Transitional	SHP	\$238,987	\$610,837	N/A
2001	0182	Catholic Charities – Transitional	ESG	\$15,000	\$207,820	133
	0183	COOL – Transitional	ESG	\$17,000	\$215,475	49
	0121	LC Haven – Transitional	CDBG	\$25,000	\$351,646	67
	0186	Waukegan Township- Staben Center	ESG	\$15,000	\$298,925	92
	N/A	Alexian Brothers- The Harbor	SHP	\$330,750	\$1,239,381	N/A
2002	0261	A Safe Place	HOME	\$500,000	\$4,000,000	49
	0282	Catholic Charities – Transitional	ESG	\$17,500	\$250,562	139
	0283	COOL – Transitional	ESG	\$17,500	\$192,271	34
	0228	Lake County Haven - Transitional	CDBG	\$25,000	\$344,160	89
	0286	Waukegan Township – Staben Center	ESG	\$16,500	\$325,100	41
	N/A	Waukegan Township – Staben House	SHP	\$377,881	\$683,125	N/A
	N/A	Lake County Residential Development Corporation – SAFE Housing	SHP	\$165,533	\$234,188	N/A
	N/A	PADS Crisis Services Help Center	SHP	\$168,290	\$368,959	N/A
2003	0382	Catholic Charities – Transitional	ESG	\$17,250	\$243,990	110
	0383	COOL – Transitional	ESG	\$17,250	\$182,569	47
	0325	Lake County Haven – Transitional	CDBG	\$17,125	\$386,125	30
	0386	Waukegan Township – Staben Center	ESG	\$16,250	\$412,000	72

	N/A	Lake County Haven	SHP	\$133,704	\$401,400	N/A
	N/A	Emmaus House	SHP	\$46,433	\$71,002	N/A
	N/A	PADS Crisis Services Help Center	SHP	\$504,810	\$1,045,465	N/A
2004	0483	Christian Outreach of Lutherans	ESG	\$16,782	\$178,717	54
	0421	Lake County Haven	CDBG	\$15,000	\$279,158	35
	0487	Waukegan Township – Staben Center	ESG	\$16,782	\$352,282	52
	N/A	Alexian Brothers – The Harbor	SHP	\$220,500	\$687,578	N/A
	N/A	Lake County Residential Development Corporation – SAFE Housing	SHP	\$248,299	\$410,780	N/A
	N/A	Waukegan Township - Staben House	SHP	\$562,820	\$1,115,400	N/A
		TOTAL		\$3,911,446	\$15,867,432	1,376

2.3 Permanent Supportive Housing

Five-Year Goal:

Expand the County's base of affordable permanent housing to prevent the occurrence of first-time homelessness and recidivism.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0067	Lake County Res Dev Corp – SRO	HOME CHDO	\$20,000	N/A	0
	N/A	Lake County Res Dev Corp – SRO	SHP	\$630,000	N/A	0
2001	0170	LCRDC – Single Room Occupancy	HOME CHDO	\$20,000	N/A	0
	N/A	LCRDC – Single Room Occupancy	SHP	\$252,000	N/A	0
2002	0266	LCRDC – Single Room Occupancy	HOME CHDO	\$25,000	\$9,152,003	0
	N/A	Independence Center	SHP	\$354,605	\$898,290	9
2003	N/A	Lake County Health Department	Shelter + Care	\$510,300	\$1,020,600	11
2004	N/A	Lake County Health Department	Shelter + Care	\$712,440	\$1,424,880	14
		TOTAL		\$2,524,345	\$12,495,773	34

2.4 Supportive Services

Five-Year Goal:

Increase the availability and access to supportive services.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0086	Prairie State– Homeless Prevention Project	ESG	\$19,000	\$70,000	115
	N/A	Prairie State– Homeless Prevention Project	SHP	\$160,685	\$192,910	N/A
2001	0185	Prairie State Legal Services	ESG	\$15,000	\$37,000	123
	N/A	Catholic Charities	SHP	\$91,014	\$114,588	N/A
2002	0284	PADS Crisis Services	ESG	\$14,000	\$421,446	588

	0285	Prairie State Legal Services	ESG	\$18,000	\$38,000	123
2003	0385	Prairie State Legal Services	ESG	\$18,250	\$137,070	127
	N/A	Prairie State Legal Services	SHP	\$100,000	\$160,380	N/A
2004	0486	Prairie State Legal Services	ESG	\$18,782	\$60,182	82
	N/A	Catholic Charities	SHP	\$136,521	\$204,875	N/A
	N/A	Lake County Homeless Management Information System	SHP	\$34,500	\$126,750	N/A
		TOTAL		\$625,752	\$1,563,201	1,158

2.5 Outreach, Intake & Assessment

Five-Year Goal:

Improve the County's capacity to identify, assess and link persons who are homeless or at-risk for homelessness.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2002	N/A	PADS Plus Program	SHP	\$143,422	\$353,525	N/A
2003	N/A	PADS Plus Program	SHP	\$272,502	\$1,162,616	N/A
		TOTAL		\$415,924	\$1,516,141	N/A

3.0 Lake County Community Development Goals & Strategies

3.1 Ensuring Suitable Living Environments – Public Facilities

3.1.1 Mitigate Flood Hazards by Stormwater System Improvement

Five-Year Goal:

To continue to improve the stormwater management systems (storm sewers, detention and retention facilities, and other flood control infrastructure) in a coordinated manner, particularly in areas of low and moderate income population. To continue to pursue FEMA funds to be used for the buyout of appropriate properties.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0015	Fox Lake – Drainage	CDBG	\$100,000	\$129,000	1820 LF
	0027	Lake County SMC - Home Buyout	CDBG	\$100,000	\$580,000	7 houses
2001	0136	Round Lake School District #116	CDBG	\$150,000	\$500,000	1000 LF
	0124	LC Stormwater Management Commission	CDBG	\$ 70,000	\$1,780,855	42 houses
2002	0202	Antioch Township – Drainage	CDBG	\$75,000	\$186,916	1862 LF
	0215	Fox Lake – Drainage	CDBG	\$100,000	\$188,151	2985 LF
	0217	Grant Township – Drainage	CDBG	\$75,000	\$281,721	2917 LF

	0231	Lake Villa Township – Drainage	CDBG	\$100,000	\$350,000	5498 LF
	0233	Mundelein – Drainage & Sewer	CDBG	\$75,000	\$248,000	1550 LF
2003	0313	Fox Lake – Drainage	CDBG	\$150,000	\$187,632	1900 LF
	0314	Grant Township – Drainage	CDBG	\$100,000	\$391,931	2640 LF
	0327	Lake County S M C – Drainage	CDBG	\$ 85,000	\$251,000	Reprgrmd
	0329	Lake Villa Township – Drainage	CDBG	\$150,000	\$412,500	1750 LF
	0339	Zion – Drainage	CDBG	\$100,000	\$820,000	1898 LF
2004	0410	Fox Lake – Drainage	CDBG	\$150,000	\$196,494	1860 LF
	0424	Lake Forest – Drainage	CDBG	\$ 25,718	\$36,000	Sump pump & well
	0425	Lake Villa Township – Drainage	CDBG	\$150,000	\$550,590	1142 LF
	0427	Mundelein – Drainage & Water main	CDBG	\$133,920	\$499,500	2175 LF
	0433	Round Lake - Drainage	CDBG	\$133,920	\$340,000	1639 LF
		TOTAL		\$2,023,558	\$7,930,290	32,636LF

3.1.2 Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities

Five-Year Goal:

Assist in efforts to improve and expand sanitary sewer facilities and potable water supply systems in areas of the County which presently do not have access to these facilities.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0002	Antioch – Water mains	CDBG	\$100,000	\$145,462	585 LF
	0017	Grayslake – Water mains	CDBG	\$100,000	\$229,000	1503 LF
	0019	Greater Round Lake FPD – Fire Equip	CDBG	\$95,000	\$125,000	Ambulance
	0021	Highwood – Water Plant	CDBG	\$100,000	\$265,000	Electrical panels
	0023	Island Lake – Water mains	CDBG	\$100,000	\$236,000	2360 LF
	0033	Mundelein – Water mains	CDBG	\$100,000	\$366,940	2600 LF
	0036	Park City – Water mains	CDBG	\$100,000	\$121,265	1100 LF
	0038	Round Lake – Water mains	CDBG	\$100,000	\$125,000	1165 LF
	0039	Round Lake Beach – Water mains	CDBG	\$100,000	\$500,000	1200 LF
	0040	Round Lake Heights – Water mains	CDBG	\$100,000	\$151,094	1076 LF
	0041	Round Lake Park – Water mains	CDBG	\$100,000	\$125,000	1600 LF
	0042	Wauconda – Sanitary Sewer	CDBG	\$100,000	\$345,000	3500 LF
2001	0101	Antioch – Sanitary Sewers	CDBG	\$119,588	\$149,485	486 LF
	0113	Grayslake – Water mains	CDBG	\$150,000	\$598,967	3682 LF
	0114	Greater Round Lake FPD – Fire Prot Equip	CDBG	\$125,000	\$219,000	Ambulance
	0117	Highwood – Water mains	CDBG	\$150,000	\$210,000	720 LF

	0120	Island Lake – Water mains	CDBG	\$150,000	\$200,000	1680 LF
	0128	Park City – Sanitary Sewers	CDBG	\$63,750	\$84,000	Equip
	0131	Round Lake – Water mains	CDBG	\$150,000	\$224,805	1075 LF
	0133	Round Lake Beach – Water mains	CDBG	\$150,000	\$1,000,000	3000 LF
	0134	Round Lake Heights – Water mains	CDBG	\$150,000	\$188,225	1340 LF
	0135	Round Lake Park – Water mains	CDBG	\$150,000	\$210,000	2800 LF
	0137	Wauconda – Water mains	CDBG	\$150,000	\$338,250	3000 LF
	0138	Zion – Water mains	CDBG	\$150,000	\$506,138	3495 LF
2002	0202	Antioch – Sanitary Sewers	CDBG	\$75,000	\$147,910	350 LF
	0203	Beach Park – Sanitary Sewers	CDBG	\$75,000	\$510,000	1700LF
	0216	Fremont Township – Water mains	CDBG	\$75,000	\$146,000	2843 LF
	0218	Grayslake – Water mains	CDBG	\$150,000	\$843,816	5652 LF
	0219	Greater Round Lake FPD – Equipment	CDBG	\$74,536	\$173,000	Equip
	0221	Highwood - Water mains	CDBG	\$150,000	\$324,000	1800 LF
	0224	Island Lake – Water mains	CDBG	\$75,000	\$232,950	1680 LF
	0236	Park City – Sanitary sewers	CDBG	\$75,000	\$189,500	Equip
	0239	Round Lake – Water mains	CDBG	\$75,000	\$200,900	1015 LF
	0240	Round Lake Beach – Water mains	CDBG	\$100,000	\$512,500	3500 LF
	0241	Round Lake Heights – Water mains	CDBG	\$100,000	\$194,292	1800 LF
	0242	Round Lake Park – Water mains	CDBG	\$75,000	\$215,500	2005 LF
	0245	Zion - Fire Protection Equipment	CDBG	\$74,536	\$195,000	ambulance
2003	0301	Beach Park – Sanitary Sewers	CDBG	\$150,000	\$510,000	1700 LF
	0315	Grayslake – Water mains	CDBG	\$150,000	\$692,263	4195 LF
	0316	Greater Round Lake FPD – Fire Prot	CDBG	\$100,000	\$250,000	Turnout gear
	0319	Highwood – Water mains	CDBG	\$150,000	\$500,000	1600 LF
	0322	Island Lake – Water mains	CDBG	\$100,000	\$155,200	1584 LF
	0328	Lake Villa – Water mains	CDBG	\$100,000	\$286,000	792 LF
	0331	Park City – Water mains	CDBG	\$100,000	\$137,900	1050 LF
	0333	Round Lake – Water mains	CDBG	\$100,000	\$300,000	1450 LF
	0334	Round Lake Beach – Sanitary Sewers & Water mains	CDBG	\$150,000	\$247,500	1000 LF
	0335	Round Lake Heights – Water mains	CDBG	\$150,000	\$192,717	1205 LF
	0336	Round Lake Park – Sanitary Sewers & Water mains	CDBG	\$100,000	\$140,500	702 LF
	0337	Wauconda – Sanitary Sewers	CDBG	\$ 75,000	\$140,000	3600 LF
2004	0412	Grayslake – Water main	CDBG	\$133,920	\$478,000	1506 LF
	0411	Grant Township – Water Tank	CDBG	\$ 99,330	\$139,075	Water tank
	0413	Greater Round Lake FPD – Fire Prot Equipment	CDBG	\$102,670	\$145,000	Fire Equipment
	0418	Island Lake – Water main	CDBG	\$133,920	\$232,664	2,010 LF
	0423	LC Public Works – Sanitary Sewer	CDBG	\$133,920	\$372,060	2,902 LF
	0433	Round Lake – Water main	CDBG	\$133,920	\$340,000	665 LF
	0434	Round Lake Beach – Sanitary Sewer	CDBG	\$150,000	\$190,000	800 LF
	0435	Round Lake Heights – Water main	CDBG	\$150,000	\$190,950	1200 LF

	0436	Round Lake Park – Sanitary Sewer & Water Mains	CDBG	\$133,920	\$186,975	630 LF
	0437	Wauconda – Sanitary Sewer	CDBG	\$133,920	\$188,000	644 LF
	0438	Winthrop Harbor – Sanitary Sewer	CDBG	\$133,920	\$270,000	4800 LF
	0440	Zion – Fire Protection Equipment	CDBG	\$108,350	\$151,700	Traffic Signal Equipment
		TOTAL		\$7,000,200	\$16,985,503	91,747 LF

3.1.3 Improve Accessibility to Public Facilities for Persons with Disabilities

Five-Year Goal:

To provide and improve accessibility for people with disabilities to public facilities throughout the County.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Projects
2000	0003	Avon Township – Beach Accessibility	CDBG	\$21,268	\$26,584	1
	0018	Grayslake Park District – Legion Bldg	CDBG	\$25,000	\$57,000	Reprgrmd
	0029	Lake Bluff Park District – Sanctuary Park	CDBG	\$5,120	\$6,400	1
	0030	Lake Forest, City of – Senior Center	CDBG	\$25,000	\$100,000	1
	0031	Lake Zurich, Village of – Paulus Park	CDBG	\$17,238	\$21,547	Reprgrmd
	0034	Northpointe Achievement Center	CDBG	\$25,000	\$34,725	1
2001	0126	Northpointe Achievement Center	CDBG	\$25,000	\$57,305	1
	0132	Round Lake Area Park District	CDBG	\$13,795	\$27,590	1
2002	0220	HealthReach Clinic – Accessible doorways	CDBG	\$25,000	\$48,000	1
	0225	Jewish Council for Youth Services	CDBG	\$10,000	\$35,350	1
	0238	Riverside Foundation – Access	CDBG	\$25,000	\$35,820	1
	0244	Wauconda Township – Access	CDBG	\$25,000	\$88,000	1
2004	0432	Riverside Foundation	CDBG	\$22,340	\$35,820	1
		TOTAL		\$264,761	\$574,141	11

3.2 Responding to Basic Needs

3.2.1 Meet Basic Food and Nutrition Needs

Five-Year Goal:

To provide all residents in need with food and nutritional advice.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0005	C.O.O.L. – Food Pantry	CDBG	\$12,000	\$136,497	16,009
2001	0107	C.O.O.L. – Food Pantry	CDBG	\$23,582	\$206,080	18,010
2002	0209	C.O.O.L. – Food Pantry	CDBG	\$25,000	\$161,209	25,102

	0211	Emmaus House of Hospitality	CDBG	\$15,000	\$210,000	96
2003	0308	C.O.O.L. – Food Pantry	CDBG	\$25,000	\$170,863	27,198
	0310	Faith Food Pantry	CDBG	\$17,125	\$69,625	9,726
2004	0404	C.O.O.L.	CDBG	\$25,000	\$156,150	22,473
	0406	Faith Food Pantry	CDBG	\$25,000	\$100,000	13,762
		TOTAL		\$167,707	\$1,210,424	132,376

3.2.2 Provide Access to Primary Health Care

Five-Year Goal:

To increase the percentage of low-income persons with access to primary health care and prescriptions through community-based public and private health care centers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0020	HealthReach – Clinic Outreach	CDBG	\$7,500	\$334,500	4,019
	0026	Lake County Health Dept – HIV Mgmt	CDBG	\$15,000	\$269,260	106
2001	0116	HealthReach – Clinic Outreach	CDBG	\$9,000	\$398,400	4,047
	0122	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$269,260	112
2002	0229	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$281,390	117
2003	0317	HealthReach Clinic	CDBG	\$25,000	\$437,700	2,691
	0326	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$286,632	116
2004	0414	HealthReach Clinic	CDBG	\$25,000	\$375,800	1,202
	0422	Lake County Health Dept – HIV Mgmt	CDBG	\$15,000	\$327,775	155
		TOTAL		\$150,500	\$2,980,717	12,565

3.2.3 Link Persons in Need to Essential Community Services

Five-Year Goal:

To provide residents with information on available, appropriate community resources to those in need, and to track gaps in services for future Consolidated Planning purposes.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0009	Connection Resource Services, Inc (PADS)	CDBG	\$10,000	\$175,000	N/A
	0037	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$60,000	49
2001	0106	Connection Resource Services, Inc (PADS)	CDBG	\$11,000	\$207,163	N/A
	0129	Prairie State Legal Services – Advocacy	CDBG	\$21,616	\$55,695	53
2002	0237	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$58,500	63
2003	0332	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$59,670	51
2004	0431	Prairie State Legal Services	CDBG	\$25,000	\$45,000	45
		TOTAL		\$142,616	\$661,028	261

3.3 Promoting Family Self-Sufficiency and Child Development

3.3.1 Prepare Children and Youth to be Successful Adults

Five-Year Goal:

To provide parents with training and support, as well as necessary resources to give their children a healthy start to increase the likelihood of long-term success.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0004	Big Brothers/Big Sisters	CDBG	\$25,000	\$119,639	107
	0006	CASA LC, Inc.	CDBG	\$20,000	\$178,300	334
2001	0102	Big Brothers/Big Sisters	CDBG	\$25,155	\$75,146	387
	0103	CASA of Lake County	CDBG	\$20,000	\$244,400	386
2002	0204	Big Brothers/Big Sisters	CDBG	\$25,000	\$60,097	134
	0205	CASA of Lake County	CDBG	\$25,000	\$410,000	461
2003	0302	Big Brothers/Big Sisters	CDBG	\$25,000	\$67,055	79
	0303	CASA of Lake County	CDBG	\$28,000	\$448,000	468
	0312	Family Network	CDBG	\$25,000	\$172,500	476
2004	0401	CASA of Lake County	CDBG	\$25,000	\$485,500	470
	0408	Family Network	CDBG	\$20,000	\$188,706	492
	0419	Lake Co Council Against Sexual Assault	CDBG	\$25,000	\$236,477	105
		TOTAL		\$263,155	\$2,513,320	3,899

3.3.2 Build Family Self-Sufficiency

Five-Year Goal:

To assist 500 families to achieve self-sufficiency, to the point where they are earning a living wage and are not reliant on welfare benefits.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0007	Catholic Charities	CDBG	\$30,000	\$310,725	183
	0012	Family Care of Illinois	CDBG	\$22,000	\$22,000	264
	0013	Family Network	CDBG	\$18,000	\$85,795	1359
	0014	Family Services of SLC	CDBG	\$30,000	\$181,031	536
	0035	OMNI Youth Services	CDBG	\$35,000	\$35,000	532
	0043	Youth & Family Services	CDBG	\$9,000	\$12,376	28
2001	0104	Catholic Charities	CDBG	\$27,512	\$381,092	166
	0109	Family Care of Illinois	CDBG	\$27,512	\$909,691	192
	0110	Family Network	CDBG	\$27,512	\$148,927	1096

	0111	Family Services of So. Lake County	CDBG	\$25,941	\$141,693	311
	0118	I-Plus	CDBG	\$20,000	\$119,000	279
	0127	OMNI Youth Services	CDBG	\$27,512	\$147,112	1925
2002	0206	Catholic Charities	CDBG	\$25,000	\$395,370	223
	0212	Family Care of Illinois	CDBG	\$25,000	\$638,477	133
	0213	Family Network	CDBG	\$25,000	\$174,550	1126
	0214	Family Services of South Lake Co.	CDBG	\$25,000	\$140,650	479
	0222	I-Plus	CDBG	\$25,000	\$139,601	232
	0226	LC Council Against Sexual Assault	CDBG	\$25,000	\$262,326	603
	0234	OMNI Youth Services	CDBG	\$25,000	\$130,000	2115
2003	0304	Catholic Charities	CDBG	\$25,000	\$456,025	210
	0307	Community Youth Network	CDBG	\$20,000	\$46,500	39
	0311	Family Care of Illinois	CDBG	\$25,000	\$353,140	94
	0320	I-Plus	CDBG	\$25,000	\$168,158	298
	0323	LC Council Against Sexual Assault	CDBG	\$25,000	\$290,118	136
	0330	OMNI Youth Services	CDBG	\$25,000	\$130,000	1829
	0343	Youth & Family Counseling	CDBG	\$15,000	\$45,250	376
2004	0402	Catholic Charities	CDBG	\$15,000	\$460,805	188
	0409	Family Services of SLC	CDBG	\$15,000	\$182,490	376
	0416	I-Plus	CDBG	\$25,000	\$150,230	205
	0429	OMNI Youth Services	CDBG	\$25,000	\$128,983	316
	0439	Youth & Family Counseling	CDBG	\$20,000	\$90,088	401
		TOTAL		\$784,989	\$7,609,	15,6

3.3.3 Help People Acquire Basic Life Skills

Five-Year Goal:

A measurably improved level of skills for entry-level job seekers, as demonstrated by a high level of retention by employers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0008	Center for Enriched Living	CDBG	\$30,000	\$875,867	571
2001	0105	Center for Enriched Living	CDBG	\$27,512	\$932,357	514
	0123	LC Center for Independent Living	CDBG	\$15,000	\$185,894	81
2002	0207	Center for Enriched Living	CDBG	\$25,000	\$1,024,107	615
	0227	LC Center for Independent Living	CDBG	\$15,000	\$216,494	59
2003	0305	Center for Enriched Living	CDBG	\$25,000	\$1,015,000	283
	0324	LC Center for Independent Living	CDBG	\$15,000	\$191,771	60
2004	0403	Central Baptist/Rebound	CDBG	\$25,000	\$554,146	49
	0407	Family Care of Illinois	CDBG	\$23,040	\$216,625	102
	0420	LC Center for Independent Living	CDBG	\$15,000	\$199,447	43

	0426	Mano a Mano Family Resource	CDBG	\$25,000	\$249,700	N/A
		TOTAL		\$240,552	\$5,661,408	2,377

3.4 Enhancement of Economic Opportunities

3.4.1 Increase Availability of Affordable, Quality Childcare

Five-Year Goal:

An increased number of affordable high-quality childcare facilities for lower-income working parents throughout Lake County, with longer hours to accommodate the needs of second and third shift workers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2003	0318	Highland Park Comm Day Care Center	CDBG	\$25,000	\$428,341	21
2004	0415	Highland Park Comm Day Care Center	CDBG	\$20,000	\$555,825	29
		TOTAL		\$45,000	\$984,166	50

3.4.2 Improve Transportation Access to Employment

Five-Year Goal:

Substantial improvement to the transportation system, so that there will be no significant employment sites within Lake County which lack transportation at any time of day that employees need it.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0010	Countryside Association	CDBG	\$15,600	\$45,000	200
	0024	LC Community Action Project	CDBG	\$30,000	\$161,000	112
		TOTAL		\$45,600	\$206,000	312

3.4.3 Expand Vocational Training to Enhance Quality of Job Placement Options

Five-Year Goal:

An increase in the number and variety of vocational classes offered at low cost in Lake County, resulting in more far-ranging employment opportunities for lower-income persons.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0022	Independence Center	CDBG	\$14,000	\$578,900	190
	0028	LC Urban League	CDBG	\$35,000	\$152,712	84
2001	0108	Countryside Association	CDBG	\$20,922	\$4,062,352	400
	0119	Independence Center	CDBG	\$15,000	\$588,059	225
	0125	LC Urban League	CDBG	\$27,512	\$236,431	98
	0130	Rebound	CDBG	\$27,512	\$710,162	65

2002	0208	Central Baptist/Rebound	CDBG	\$23,125	\$646,858	24
	0210	Countryside Association	CDBG	\$43,538	\$139,910	9
	0223	Independence Center	CDBG	\$15,000	\$625,225	259
	0230	LC Urban League	CDBG	\$23,125	\$108,725	68
	0232	Northpointe Resources Inc.	CDBG	\$80,000	\$120,000	20
	0235	Opportunity Inc.	CDBG	\$90,000	\$112,500	6
2003	0321	Independence Center	CDBG	\$15,000	\$617,050	316
	0306	Central Baptist/Rebound	CDBG	\$25,000	\$554,146	24
	0309	Countryside Association	CDBG	\$22,400	\$155,520	1
2004	0417	Independence Center	CDBG	\$15,000	\$659,508	291
	0405	Countryside Association	CDBG	\$15,600	\$19,500	158
	0428	Northpointe Resource Inc.	CDBG	\$20,000	\$26,950	36
	0430	Opportunity Inc.	CDBG	\$90,000	\$403,028	N/A
		TOTAL		\$617,734	\$10,517,536	2,274

3.5 Administration & Planning

3.5.1 To sustain and improve grant management activities to ensure effective use of grant investments

To ensure effective investments of grant resources through improved grant monitoring, including site visits, evaluation of proposed and achieved program outcomes, and implementation of internal processes to streamline grant management process and to ensure consistent enforcement of grant regulations.

Year	Pr. #	Subrecipient	Funding Type	Allocation
2000	0045	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$353,490
	0069	Lake County Dept of Planning, Bldg and Dev.	HOME	\$94,444
	0044 0068	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$122,100
2001	0140	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$453,678
	0174	Lake County Dept of Planning, Bldg and Dev.	HOME	\$157,892
	0173	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$33,293
	0139	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$83,468
2002	0246	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	CDBG	\$3,850
	0247	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$430,166
	0273	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$33,293
	0274	Lake County Dept of Planning, Bldg and Dev.	HOME	\$154,107

2003	0342	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$462,302
	0367	Lake County Dept of Planning, Bldg and Dev. - Affordable Housing Corp of Lake County	HOME	\$185,787
	0368	Lake County Dept of Planning, Bldg and Dev. - Affordable Housing Corp of Lake County	HOME	\$38,682
2004	0442	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$472,734
	0467	Lake County Dept of Planning, Bldg and Dev.	HOME	\$176,116
	0468	Affordable Housing Corp of Lake County	HOME	\$9,000
		TOTAL		\$3,324,453

3.5.2 To support education and advocacy

To support the efforts of the Lake County Commissions to enhance the countywide education and advocacy program required to address governance and structural factors contributing to poverty.

Year	Pr. #	Subrecipient	Funding Type	Allocation
2000	0044	Affordable Housing Corp of Lake County	CDBG	\$79,300
2001	0139	Affordable Housing Corp of Lake County	CDBG	\$83,468
2002	0246	Affordable Housing Corp of Lake County	CDBG	\$64,509
2003	0341	Affordable Housing Corp of Lake County	CDBG	\$75,000
2004	0441	Affordable Housing Corp of Lake County	CDBG	\$69,733
		TOTAL		\$371,670

2005 – 2009 Performance Measurement Report

The 2005 – 2009 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan will be using prioritized goals during fiscal years 2005 – 2009 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), the American Dream Downpayment Initiative Program (ADDI), and the Emergency Shelter Grant Program (ESG) to determine entitlement funding decisions. The intended effect of these investments is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2005 – 2009 Consolidated Plan entitled “Needs, Goals and Strategies Prioritized by Consortium Members”. Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2005 – 2009 Consolidated Plan, millions of dollars in Federal funds can be allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2005 – 2009 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2005 – 2009 Lake County Consortium Consolidated Plan Performance Measurement Report” tables present the following five-year achievements made under each goal area of the original 2005 – 2009 Consolidated Plan:

THE 2005-2009 LAKE COUNTY CONSORTIUM CONSOLIDATED PLAN 5-YEAR PERFORMANCE MEASUREMENT REPORT

1.1 New Construction

Priority: High

Five-Year Goal: Low and moderate income Lake County homebuyers and renters will benefit from the construction of 500 new affordable housing units.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0575	Habitat for Humanity of Lake County	\$103,865 HOME	Decent Housing	Availability	-	-	2 Units			2 Units
0576	Lake County Residential Development Corp.	\$112,113 HOME	Decent Housing	Availability	-	8 Units	-			8 Units
0566	Permark Realty Corporation	\$500,000 HOME	Decent Housing	Availability	-	89 Units	-			89 Units
0567	Youthbuild Lake County	\$85,000 HOME	Decent Housing	Availability	-	-	-			0 Units
0664	Habitat for Humanity of Lake County	\$265,951 HOME	Decent Housing	Availability	-	-	-			0 Units
0666	Lake County Residential Development Corp.	\$300,000 HOME	Decent Housing	Availability	-	36 Units	-			36 Units
0668	Youthbuild Lake County	\$85,000 HOME	Decent Housing	Availability	-	-	1 Units			1 Units
0766	Affordable Housing Corporation	\$150,000 HOME	Decent Housing	Availability	-	-	-			0 Units
0768	Habitat for Humanity of Lake County	\$123,520 HOME	Decent Housing	Availability	-	-	-			0 Units
0769	Highland Park Community Land Trust	\$210,000 HOME	Decent Housing	Availability	-	-	-			0 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0775	Youthbuild Lake County	\$111,475 HOME	Decent Housing	Availability	-	-	-			0 Units
Total:		\$2,046,924			0 Units	133 Units	3 Units			136 Units

1.2 Tenant Based Rental Assistance

Priority: Medium

Five-Year Goal: 200 low and moderate income households will benefit from increased access to affordable, decent, safe and sanitary housing through security deposit assistance.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0565	Maristella	\$47,790 HOME	Decent Housing	Affordability	48 Households	-	-			48 Households
0578	PADS Crisis Services	\$102,294 HOME	Decent Housing	Affordability	18 Households	-	-			18 Households
0667	Maristella	\$155,000 HOME	Decent Housing	Affordability	-	149 Households	23 Households			172 Households
0766	Maristella	\$50,000 HOME	Decent Housing	Affordability	-	-	80 Households			80 Households
Total:		\$355,084			66 Households	149 Households	103 Households			318 Households

1.3 Rehabilitation

Priority: Homeowner: Medium -LC & Wkgn, High -North Chicago
 Rental: Medium

Five-Year Goal: 1) 390 homeowner units occupied by low-income persons will be retained within the affordable housing stock (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of Lake County). 2) Low income renters will benefit from the improvement of 100 rental units.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0563	Lake County Residential Development Corp.	\$94,230 HOME	Decent Housing	Affordability	6 Rental Units	-				6 Rental Units
0564	Lambs Farm, Inc.	\$128,120 HOME	Decent Housing	Affordability	-	PROJECT CANCELLED				0 Rental Units
0501	AHC (Lake County Homeowner Rehab)	\$184,700 CDBG	Decent Housing	Affordability	10 Owner Units	-				10 Owner Units
-	City North Chicago Homeowner Rehab	\$90,000 CDBG	Decent Housing	Affordability	-	-				0 Owner Units
0571	City North Chicago Acquisition & Rehab	\$134,053 HOME	Decent Housing	Affordability	-	-				0 Owner Units
0572	Waukegan Homeowner Rehab	\$628,205 HOME/CDBG	Decent Housing	Affordability	8 Owner Units	1 Owner Units				9 Owner Units
0665	Highland Park IL Community Land Trust	\$125,000 HOME	Decent Housing	Affordability	-	2 Owner Units	1 Owner Units			3 Owner Units
0601	AHC (Lake County Homeowner Rehab)	\$200,000 CDBG	Decent Housing	Affordability	-	19 Owner Units				19 Owner Units
0673	North Chicago - Homeowner Rehab	\$138,841 HOME	Decent Housing	Affordability	-	-				0 Owner Units
0674	City of Waukegan - Homeowner Rehab	\$542,141 HOME/CDBG	Decent Housing	Affordability	-	16 Owner Units				16 Owner Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0770	Independence Center	\$178,757 HOME	Decent Housing	Affordability						0 Owner Units
0701/02 & 0765	AHC (Lake County Homeowner Rehab)	\$459,900 HOME/CDBG	Decent Housing	Affordability			16 Owner Units			16 Owner Units
-	City of North Chicago - Homeowner Rehab	\$20,000 CDBG	Decent Housing	Affordability			1 Owner Units			1 Owner Units
0773	City of North Chicago - Acquisition & Rehab	\$105,000 HOME	Decent Housing	Affordability						0 Owner Units
0776	City of Waukegan - Homeowner Rehab	\$521,055 HOME/CDBG	Decent Housing	Affordability			4 Owner Units			4 Owner Units
Total:					24 Units	38 Units	22 Units			84 Units*

*84 units represents 6 rental and 78 owner-occupied.

1.4 Homebuyer Assistance

Priority: Medium

Five-Year Goal: 500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0568	Affordable Housing Corporation - LC	\$117,042 HOME	Decent Housing	Affordability	7 Units	1 Unit				8 Units
0569	Affordable Housing Corporation - NC	\$59,020 HOME	Decent Housing	Affordability	1 Units	9 Units				10 Units
0570	Affordable Housing Corporation - Wkgn	\$95,044 HOME	Decent Housing	Affordability	33 Units	1 Unit				34 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0577	Affordable Housing Corporation - ADDI	\$64,996 HOME/ADDI	Decent Housing	Affordability	-	11 Units				11 Units
0669	Affordable Housing Corporation - ADDI	\$32,432 HOME/ADDI	Decent Housing	Affordability	-	2 Units	3 Units			5 Units
0670	Affordable Housing Corporation - LC	\$212,750 HOME	Decent Housing	Affordability	-	25 Units				25 Units
0671	Affordable Housing Corporation - Wkgn	\$97,750 HOME	Decent Housing	Affordability	-	26 Units				26 Units
0672	Affordable Housing Corporation - MAM	\$37,000 HOME	Decent Housing	Affordability	-	5 Units	18 Units			23 Units
0761	Affordable Housing Corporation - ADDI	\$32,432 HOME	Decent Housing	Affordability	-	-	5 Units			5 Units
0764	Affordable Housing Corporation - APM	\$100,000 HOME	Decent Housing	Affordability	-	-	51 Units			51 Units
0762	Affordable Housing Corporation - NC	\$94,511 HOME	Decent Housing	Affordability	-	-	7 Units			7 Units
0763	Affordable Housing Corporation - Wkgn	\$115,000 HOME	Decent Housing	Affordability	-	-	20 Units			20 Units
Total:		\$1,057,977			41 Units	80 Units	104 Units			225 Units

1.5 Housing Counseling

Priority: Medium

Five-Year Goal: Approximately 1,000 low-income tenants, prospective homebuyers and homeowners will maintain an/or improve their housing situations through housing counseling and education.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
Lake County funds were not specifically allocated towards a housing counseling program. However, all first time homebuyers receive housing counseling through the Affordable Housing Corporation's first time homebuyer programs.					NA	NA	NA			-
Total:		\$0			-	-	-			-

1.6 Fair Housing

Priority: High

Five-Year Goal: Lake County residents will have housing choices open to them, free from discrimination for all of the protected classes.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0533 / 0544	SER / Fair Housing Center of Lake County	\$52,744 CDBG	Decent Housing	Affordability	104 People					104 People
0631 / 0641	SER / Fair Housing Center of Lake County	\$60,000 CDBG	Decent Housing	Affordability	-	126 People				126 People
0726 / 0735	SER / Fair Housing Center of Lake County	\$66,025 CDBG	Decent Housing	Affordability			115 People			115 People
Total:		\$178,769			104 People	126 People	115 People			345 People

CHDO Operating (1.0)

Priority: NA

Five-Year Goal: NA

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0561	Habitat for Humanity	\$41,684 HOME	Decent Housing	Availability	NA	NA	NA			-
0562	Lake County Residential Development Corp.	\$41,684 HOME	Decent Housing	Availability	NA	NA	NA			-
0661	Habitat for Humanity	\$23,461 HOME	Decent Housing	Availability	NA	NA	NA			-
0662	Lake County Residential Development Corp.	\$23,461 HOME	Decent Housing	Availability	NA	NA	NA			-
0663	Youthbuild Lake County	\$31,283 HOME	Decent Housing	Availability	NA	NA	NA			-
0767	Habitat for Humanity	\$26,069 HOME	Decent Housing	Availability	NA	NA	NA			-
0771	Lake County Residential Development Corp.	\$26,068 HOME	Decent Housing	Availability	NA	NA	NA			-
0774	Youthbuild Lake County	\$26,068 HOME	Decent Housing	Availability	NA	NA	NA			-
Total:		\$239,778			-	-	-			-

2.1 Emergency Shelter

Priority: High

Five-Year Goal: All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County. Develop a fixed-site, year round emergency shelter program with the capacity to provide emergency shelter, assessment, and referral services for 90 people.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0581	A Safe Place	\$16,030 ESG	Suitable Living Environment	Availability	577 People	-	-			577 People
0582	Catholic Charities	\$15,530 ESG	Suitable Living Environment	Availability	105 People	-	-			105 People
0584	Lake County Haven	\$16,030 ESG	Suitable Living Environment	Availability	43 People	-	-			43 People
0585	PADS Crisis Services	\$15,280 ESG	Suitable Living Environment	Availability	980 People	-	-			980 People
0681	A Safe Place	\$17,318 ESG	Suitable Living Environment	Availability	-	490 People	-			490 People
0682	Catholic Charities	\$17,318 ESG	Suitable Living Environment	Availability	-	100 People	-			100 People
0684	Lake County Haven	\$17,319 ESG	Suitable Living Environment	Availability	-	44 People	-			44 People
0685	PADS Crisis Services	\$15,000 ESG	Suitable Living Environment	Availability	-	824 People	-			824 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0781	A Safe Place	\$20,290 ESG	Suitable Living Environment	Availability	-	-	513 People			513 People
0782	Catholic Charities	\$20,290 ESG	Suitable Living Environment	Availability	-	-	89 People			89 People
0783	Lake County Haven	\$32,245 ESG	Suitable Living Environment	Availability	-	-	69 People			69 People
0784	PADS Crisis Services	\$20,290 ESG	Suitable Living Environment	Availability	-	-	815 People			815 People
Total:		\$222,940			1,705 People	1,458 People	1,486 People			4,649 People*

*This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. Lake County currently has 105 fixed-site, year round emergency shelter beds.

2.2 Transitional Housing

Priority: High

Five-Year Goal: An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program. Develop 20 units of transitional housing with supportive services, 10 of which are reserved for homeless women without children.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	A Safe Place (3-Year Grant)	\$105,000 SHP	Suitable Living Environment	Availability	19 Units	-	-			19 Units
0583	Christian Outreach of Lutherans (2-Year Grant)	\$99,748 ESG/SHP	Suitable Living Environment	Availability	45 People	-	-			45 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Emmaus House of Hospitality (2-Year Grant)	\$93,086 ESG/SHP	Suitable Living Environment	Availability	3 Units	-	-			3 Units
0518	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	46 People	-	-			46 People
0587	Waukegan Township Staben Center	\$16,530 ESG	Suitable Living Environment	Availability	58 People	-	-			58 People
-	Alexian Brothers - The Harbor (3-Year Grant)	\$330,750 SHP	Suitable Living Environment	Availability	-	9 Units	-			9 Units
0683	Christian Outreach of Lutherans (COOL)	\$15,000 ESG	Suitable Living Environment	Availability	-	44 People	-			44 People
0617	Lake County Haven	\$19,600 CDBG	Suitable Living Environment	Availability	-	42 People	-			42 People
0618	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	-	64 People	-			64 People
-	PADS Crisis Services Safe Haven (2 Yr Grant)	\$449,295 SHP	Suitable Living Environment	Availability		15 Units	-			15 Units
0687	Waukegan Township Staben Center	\$15,000 ESG	Suitable Living Environment	Availability	-	87 People	-			87 People
-	Christian Outreach of Lutherans (COOL)	\$41,235 SHP	Suitable Living Environment	Availability	-	-	2 Units			2 Units
-	Lake County Haven	\$45,648 SHP	Suitable Living Environment	Availability	-	-	7 Units			7 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Lake County Residential Development Corp.	\$82,766 SHP	Suitable Living Environment	Availability	-	-	9 Units			9 Units
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	6 Units			6 Units
Total:					149 People	237 People	24 Units			386 People*

***This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. In addition to the 386 people served, HUD funds were used to support 70 transitional housing units.**

2.3 Permanent Supportive Housing

Priority: High

Five-Year Goal: 75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living. Develop 75 units of permanent supportive housing, 40 of which will be reserved for the chronic homeless population.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Shields Township: CTI-RP (5 Year Grant)	\$722,700 S+C	Decent Housing	Availability	15 Units	-	-			15 Units
-	Catholic Charities; CTI-RP (3 Year Grant)	\$170,100 SHP	Decent Housing	Availability	15 Households	-	-			15 Households
-	IPLUS: CTI-RP (3 Year Grant)	\$38,414 SHP	Decent Housing	Availability	15 Households	-	-			15 Households
-	Independence Center (2 Year Grant)	\$118,802 SHP	Decent Housing	Availability	8 Units	-	-			8 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Lake County Health Dept (5 Year Grant)	\$240,600 S+C	Decent Housing	Availability	-	5 Units	-			5 Units
-	Catholic Charities Supportive Services	\$45,507 SHP	Decent Housing	Availability	-	-	25 Households			25 Households
-	Catholic Charities CTI-RP Program	\$260,857 SHP	Decent Housing	Availability	-	-	9 Households			9 Households
-	Independence Center	\$58,776 SHP	Decent Housing	Availability	-	-	8 Units			8 Units
-	IPLUS CTI-RP Program	\$44,140 SHP	Decent Housing	Availability	-	-	9 Households			9 Households
-	Prairie State Legal Services	\$20,000 SHP	Decent Housing	Availability	-	-	75 Households			75 Households
-	Shields Township CTI-RP Program	\$433,080 S+C	Decent Housing	Availability	-	-	9 Units			9 Units
Total:					23 Units	5 Units	17 Units			45 Units*

*In addition to the 45 permanent supportive housing beds created in PY2005-PY2007, HUD funds have been used to provide supportive services to 148 persons in permanent supportive housing.

2.4 Group Homes for the Mentally Ill

Priority: Medium

Five-Year Goal: An increased number of homeless persons with mental illness will have their housing and health care needs met. Develop 20 new group homes beds with mental health services for homeless persons with mental illness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not allocated towards group homes for the mentally ill. However, several group homes have been funded with HOME dollars in previous years.					NA	NA	NA			-
Total:		\$0			-	-	-			-

2.5 Homeless Outreach

Priority: Medium

Five-Year Goal: A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not specifically allocated towards homeless outreach. However, PADS Crisis Services conducts homeless outreach activities as part of their emergency shelter program.					NA	NA	NA			-
Total:		\$0			-	-	-			-

3.0 Urgent Needs

Priority: NA

Five-Year Goal: NA

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0519	Lake County Administrator's Office	\$100,000 CDBG	Suitable Living Environment	Sustainability	52 Households	-	-			52 Households
0616	Lake County Administrator's Office	\$77,997 CDBG	Suitable Living Environment	Sustainability	-	T.B.D.	-			0 Households
0715	Lake County Administrator's Office	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	T.B.D.			0 Households
Total:		\$252,997			52 Households	-	-			52 Households

3.1.1 Roadway Improvements

Priority: High

Five-Year Goal: Residential areas of low and moderate income populations will benefit from improved roadways and intersections.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0502	Antioch Township- Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Roadway	-			1,000 LF Roadway
0510	Grant Township - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	3,300 LF Roadway	-	-			3,300 LF Roadway
0527	Park City - Drainage & Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	1,285 LF Roadway	-	-			1,285 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0529	Round Lake - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,639 LF Roadway	-	-			1,639 LF Roadway
0540	Zion - Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	3,804 LF Roadway	-	-			3,804 LF Roadway
0608	Fox Lake - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,440 LF Roadway	-			1,440 LF Roadway
0609	Grant Township - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	2,461 LF Roadway	-			2,461 LF Roadway
0625	Park City - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	2,700 LF Roadway	-			2,700 LF Roadway
0627	Round Lake - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,767 LF Roadway	-			1,767 LF Roadway
0632	Warren Township - Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	5,400 LF Roadway	-			5,400 LF Roadway
0638	Zion - Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	6,813 LF Roadway	-			6,813 LF Roadway
0703	Antioch - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,675 LF Roadway			1,675 LF Roadway
0709	Fox Lake - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	2,400 LF Roadway			2,400 LF Roadway
0710	Grant Township - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,490 LF Roadway			1,490 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0719	Lindenhurst	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,500 LF Roadway			1,500 LF Roadway
0727	Warren Township	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	4,095 LF Roadway			4,095 LF Roadway
0729	Wauconda Township - Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-			0 LF Roadway
Total:		\$1,670,050			10,028 LF Roadway	21,581 LF Roadway	11,160 LF Roadway			42,769 LF Roadway

3.1.2 Sanitary Sewer System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from newly extended or improved existing sanitary sewer services.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0511	Grayslake - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	966 LF Sewer	-	-			966 LF Sewer
0513	Highwood - Sanitary Sewer	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	120 LF Sewer	-			120 LF Sewer
0524	Mundelein - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,335 LF Sewer	-	-			1,335 LF Sewer
0530	Round Lake Beach - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,900 LF Sewer	-	-			1,900 LF Sewer

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0532	Round Lake Park - Sanitary Sewer	\$15,000 CDBG	Suitable Living Environment	Sustainability	-	50 Segments	-			50 LF Sewer
0536	Wauconda - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-			0 LF Sewer
0612	Highwood - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	677 LF Sewer	-			677 LF Sewer
0628	Round Lake Beach - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Sewer	-			1,000 LF Sewer
0633	Wauconda - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	-			0 LF Sewer
0634	Winthrop Harbor - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	4,000 LF Sewer	-			4,000 LF Sewer
0723	Round Lake Beach - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	650 LF Sewer			650 LF Sewer
0725	Round Lake Park - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-			0 LF Sewer
0728	Wauconda - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-			0 LF Sewer
0730	Winthrop Harbor - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-			0 LF Sewer
Total:					4,201 LF Sewer	5,847 LF Sewer	650 LF Sewer			10,698 LF Sewer

3.1.3 Water Supply System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from improved existing and newly extended water supply services.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0509	Fox Lake - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	2,540 LF Watermn.	-			2,540 LF Watermn.
0515	Island Lake - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	2,089 LF Watermn.	-			2,089 LF Watermn.
0520	Lake County Public Works - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	4,239 LF Watermn.	-			4,239 LF Watermn.
0531	Round Lake Heights - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	1 Wellhouse	-			1 LF Watermn.
0602	Beach Park - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	2,351 LF Watermn.			2,351 LF Watermn.
0612	Highwood - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,600 LF Watermn.	-			1,600 LF Watermn.
0613	Island Lake - Watermain	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-	2,268 LF Watermn.			2,268 LF Watermn.
0629	Round Lake Heights - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,087 LF Watermn.	-			1,087 LF Watermn.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0712	Highwood - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-			0 LF Watermn.
713	Island Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-			0 LF Watermn.
0721	Park City - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	743 LF Watermn.			743 LF Watermn.
0722	Round Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-			0 LF Watermn.
0724	Round Lake Heights - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	444 LF Watermn.			444 LF Watermn.
Total:		\$1,389,150			- LF Watermn.	11,556 LF Watermn.	5,806 LF Watermn.			17,362 LF Watermn.

3.1.4 Drainage System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0522	Lake Villa Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,027 LF Sewer			1,027 LF Sewer

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0534	Shields Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,153 LF Sewer	-			1,153 LF Sewer
0620	Lake Villa Township - Drainage	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-	1,852 LF Sewer			1,852 LF Sewer
0630	Round Lake Park - Drainage	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	-			0 LF Sewer
0704	Beach Park - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-			0 LF Sewer
0718	Lake Villa - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	5,400 LF Sewer			5,400 LF Sewer
0720	Mundelein - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	2,537 LF Sewer			2,537 LF Sewer
Total:		\$623,350			- LF Sewer	1,153 LF Sewer	10,816 LF Sewer			11,969 LF Sewer

3.1.5 Fire Protection Equipment

Priority: Medium

Five-Year Goal: Areas of low and moderate income population will benefit from the use of improved and updated fire protection equipment.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not allocated towards fire protection equipment.					NA	NA	NA			-
Total:		\$0			-	-	-			-

3.2.1 Meet Basic Food & Nutrition Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County will report having their basic food and nutrition needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0504	Christian Outreach of Lutherans (COOL)	\$22,750 CDBG	Suitable Living Environment	Availability	10,450 People	-	-			10,450 People
0506	Faith Food Pantry	\$17,500 CDBG	Suitable Living Environment	Availability	21,951 People	-	-			21,951 People
0603	Christian Outreach of Lutherans (COOL)	\$17,100 CDBG	Suitable Living Environment	Availability	-	10,335 People	-			10,335 People
0606	Faith Food Pantry	\$19,600 CDBG	Suitable Living Environment	Availability	-	32,343 People	-			32,343 People
0705	Christian Outreach of Lutherans (COOL)	\$50,000 CDBG	Suitable Living Environment	Availability	-	-	9,433 People			9,433 People
0706	Community Action Partnership of LC	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	698 People			698 People
0708	Faith Food Pantry	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	18,603 People			18,603 People
Total:		\$176,950			32,401 People	42,678 People	28,734 People			103,813 People

***This number is NOT an unduplicated count of persons served; some people may have been served in more than one program year**

3.2.2 Meet Basic Healthcare Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0610	HealthReach	\$19,600 CDBG	Suitable Living Environment	Availability	-	2,522 People	-			2,522 People
0711	HealthReach	\$35,000 CDBG	Suitable Living Environment	Availability	-	-	3,679 People			3,679 People
0714	LaCASA	\$30,000 CDBG	Suitable Living Environment	Availability	-	-	93 People			93 People
Total:		\$84,600			-	2,522 People	3,772 People			6,294 People

3.2.3 Meet Basic Transportation Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0505	Countryside Association	\$15,000 CDBG	Suitable Living Environment	Availability	196 People	-	-			196 People
0604	Countryside Association	\$17,100 CDBG	Suitable Living Environment	Availability	-	106 People	-			106 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0707	Countryside Association	\$26,000 CDBG	Suitable Living Environment	Availability	-	-	155 People			155 People
Total:		\$58,100			196 People	106 People	155 People			457 People

3.2.4 Assistance Acquiring and Managing Financial Benefits

Priority: Medium

Five-Year Goal: An increased number of low and moderate income residents in Lake County, particularly the homeless, will receive mainstream benefits for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0514	IPLUS	\$17,500 CDBG	Suitable Living Environment	Availability	179 Households	-	-			179 Households
0586	Prairie State Legal Services - Homeless	\$15,280 ESG	Suitable Living Environment	Availability	82 Households	-	-			82 Households
0528	Prairie State Legal Services - Disability	\$19,500 CDBG	Suitable Living Environment	Availability	49 Households	-	-			49 Households
0686	Prairie State Legal Services - Homeless	\$15,000 ESG	Suitable Living Environment	Availability	-	122 Households	-			122 Households
0626	Prairie State Legal Services - Disability	\$17,100 CDBG	Suitable Living Environment	Availability	-	54 Households	-			54 Households
Total:		\$84,380			310 Households	176 Households	0 Households			486 Households

3.3.1 Behavioral Health

Priority: High

Five-Year Goal: Participating low and moderate income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0508	Family Services of South Lake County	\$17,500 CDBG	Suitable Living Environment	Availability	290 People	-	-			290 People
0517	LaCasa	\$24,500 CDBG	Suitable Living Environment	Availability	120 People	-	-			120 People
0525	Nicasa	\$21,000 CDBG	Suitable Living Environment	Availability	720 People	-	-			720 People
0538	Youth & Family Counseling	\$15,000 CDBG	Suitable Living Environment	Availability	464 People	-	-			464 People
0541	Zion Township Crew	\$24,500 CDBG	Suitable Living Environment	Availability	430 People	-	-			430 People
0605	Crew, Inc.	\$17,100 CDBG	Suitable Living Environment	Availability	-	372 People	-			372 People
0615	LaCasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	92 People	-			92 People
0621	Nicasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	799 People	-			799 People
0635	Youth & Family Counseling	\$19,600 CDBG	Suitable Living Environment	Availability	-	242 People	-			242 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
Total:		\$178,400			2,024 People	1,505 People	0 People			3,529 People*

*This number is NOT an unduplicated count of persons served; some persons may have been served in more than one program year.

3.3.2 Prevention Activities for Youth

Priority: Medium

Five-Year Goal: Low and moderate income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children ages 0 - 17.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0503	Big Brothers Big Sisters	\$15,000 CDBG	Suitable Living Environment	Availability	118 People	-	-			118 People
0507	Family Network	\$17,500 CDBG	Suitable Living Environment	Availability	531 Households	-	-			531 Households
0526	Omni Youth Services	\$24,500 CDBG	Suitable Living Environment	Availability	127 People	-	-			127 People
0535	Uhlich Children's Advantage Network	\$17,500 CDBG	Suitable Living Environment	Availability	103 People	-	-			103 People
0607	Family Network	\$17,100 CDBG	Suitable Living Environment	Availability	-	475 Households	-			475 Households
0623	Omni Youth Services	\$17,100 CDBG	Suitable Living Environment	Availability	-	343 People	-			343 People
Total:		\$108,700			879 Hslid/People	818 Hslid/People	0 Hslid/People			1,697 Hshlds/People*

*This is NOT an unduplicated count of persons served.

3.3.3 Case Management, Information and Referral Services

Priority: Medium (High for ex-offender programs)

Five-Year Goal: Low and moderate income residents will report improved access to community service resources, including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0521	Lake County Sheriff's Office	\$24,500 CDBG	Suitable Living Environment	Availability	219 People	-	-			219 People
0537	Waukegan Township	\$21,000 CDBG	Suitable Living Environment	Availability	309 People	-	-			309 People
0516	Kids Hope United	\$17,500 CDBG	Suitable Living Environment	Availability	40 People	-	-			40 People
-	Lake County HMIS (2 Year Grant)	\$30,000 SHP	Suitable Living Environment	Availability	-	NA	NA			0 People
0619	Lake County Sheriff's Office	\$19,600 CDBG	Suitable Living Environment	Availability	-	524 People	-			524 People
0717	Lake County Sheriff's Office	\$35,000 CDBG	Suitable Living Environment	Availability	-	-	452 People			452 People
Total:		\$147,600			568 People	524 People	452 People			1,544 People

3.4.1 Job Creation

Priority: High

Five-Year Goal: Persons of low or moderate income will become employed in newly created jobs through the expansion of existing businesses or the location of new businesses in Lake County.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0624	Opportunity, Inc.	\$19,000 CDBG	Economic Opportunity	Affordability	-	1 Job	-			1 Job
Total:		\$19,000				1 Job				1 Job

3.4.2 Basic Employment Skills

Priority: Medium (High for ex-offender programs)

Five-Year Goal: Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0523	Mano a Mano Family Resource Center	\$24,500 CDBG	Economic Opportunity	Availability	-	475 People	-			475 People
0539	Youthbuild Lake County	\$24,500 CDBG	Economic Opportunity	Availability	27 People	-	-			27 People
0614	Kids Hope United	\$19,600 CDBG	Economic Opportunity	Availability	-	16 People	-			16 People
0622	Northpointe Resources, Inc.	\$17,100 CDBG	Economic Opportunity	Availability	-	60 People	-			60 People
0637	Youth Conservation Corps	\$17,100 CDBG	Economic Opportunity	Availability	-	41 People	-			41 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0636	Youthbuild Lake County	\$24,717 CDBG	Economic Opportunity	Availability	-	46 People	-			46 People
0716	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	67 People			67 People
0731	Youth Conservation Corps	\$50,000 CDBG	Economic Opportunity	Availability	-	-	44 People			44 People
0732	Youthbuild Lake County	\$25,000 CDBG	Economic Opportunity	Availability	-	-	23 People			23 People
Total:					27 People	638 People	134 People			799 People

3.4.3 Dependent Care Services in Support of Employment

Priority: Medium

Five-Year Goal: Persons responsible for the care of young children or disabled adults will become employed or retain employment due to having adequate child or elder care.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0512	Highland Park Comm. Day Care Center	\$19,500 CDBG	Economic Opportunity	Availability	40 People	-	-			40 People
0611	Highland Park Comm. Day Care Center	\$17,100 CDBG	Economic Opportunity	Availability	-	63 People	-			63 People
Total:					40 People	63 People	0 People			103 People*

*This is NOT an unduplicated count of persons served.

3.5.1 Program Administration and Planning

Priority: High

Five-Year Goal: Grant investments will be sustained and improved through effective grant management activities.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0543	Lake County Planning, Building, & Dev. - CDBG	\$498,518	NA	NA	NA	-	-			-
0573	Lake County Planning, Building, & Dev. - HOME	\$186,476	NA	NA	NA	-	-			-
0574	Affordable Housing Corporation - HOME	\$7,612	NA	NA	NA	-	-			-
0640	Lake County Planning, Building, & Dev. - CDBG	\$466,914	NA	NA	-	NA	-			-
0675	Lake County Planning, Building, & Dev. - HOME	\$198,577	NA	NA	-	NA	-			-
0676	Affordable Housing Corporation - HOME	\$8,675	NA	NA	-	NA	-			-
0734	Lake County Planning, Building, & Dev. - CDBG	\$466,993	NA	NA	-	-	NA			-
0777	Lake County Planning, Building, & Dev. - HOME	\$175,636	NA	NA	-	-	NA			-
0778	Affordable Housing Corporation - HOME	\$8,878	NA	NA	-	-	NA			-
Total:		\$2,018,279			-	-	-			-

3.5.2 Education, Advocacy, & Outreach

Priority: High

Five-Year Goal: Factors contributing to poverty in Lake County will be reduced through the support of administrative efforts by Lake County Commissions.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0542	Affordable Housing Corporation - CDBG	\$51,661 CDBG	NA	NA	- NA	-	-			-
0639	Affordable Housing Corporation - CDBG	\$51,661 CDBG	NA	NA	-	NA	-			-
0733	Affordable Housing Corporation - CDBG	\$51,661 CDBG	NA	NA	-	-	NA			-
Total:		\$154,983			-	-	-			-